



COMMUNITY ADVOCATES

Where Meeting Basic Needs Inspires Hope

Creating Opportunity and Hope

2018 ANNUAL REPORT

Our Mission

To provide individuals and families with advocacy and services that meet their basic needs so they may live in dignity.

Our Vision

A community in which each person envisions a future with hope.



COMMUNITY ADVOCATES
Where Meeting Basic Needs Inspires Hope



MILWAUKEE WOMEN'S CENTER
Where Abuse Ends and Hope Begins
A Division of Community Advocates



COMMUNITY ADVOCATES
Where Meeting Basic Needs Inspires Hope

Public Policy Institute

Interested in learning more about all of our programs and services?
Please visit communityadvocates.net.
Thank You!

Dear Friends

On behalf of our consumers, Board members, staff, and volunteers, we are pleased to share Community Advocates' 2018 Annual Report. We thank you for your interest in our work and those we help each day. In the City of Milwaukee, 27% of our neighbors live below the poverty line, a number that is more than double the national average. As a result, we see a tremendous need for the programs and services that Community Advocates has to offer. In 2018, 70,983 individuals sought help from our organization, representing 1,549 more people served as compared to 2017. This year was also the third consecutive year that we saw an increase in the number of people who reached out to us for help, guidance, and assistance. We are proud of our staff, who show compassion, kindness, and unyielding dedication to help individuals and their families meet their needs so they may live in dignity.

Our more than 50 programs and services create opportunities for individuals and their loved ones to secure and maintain safe and affordable housing, ensure school stability for families with school-age children, sustain their utilities, treat substance use disorders, seek healing from domestic violence and homelessness, receive disability advocacy as well as mental health support and treatment, and access free clothing and assistance for those seeking employment. Additionally, our Public Policy Institute works tirelessly on behalf of low-income, at-risk individuals and families to address the issues that bring people through our doors.

All of these opportunities create hope for better lives and better futures and a better Milwaukee. None of this would be possible without the support of wonderful friends and partners like you! We hope you enjoy learning more about our work on the pages of this report. If you or someone you know could benefit from our programs and services, please feel free to contact us. We are only a phone call away. Many thanks!

With gratitude,



Sheree Dallas Branch
President
Board of Directors



Andi Mallmann-Elliott
Chief Executive Officer



Sheree Dallas Branch
President
Board of Directors



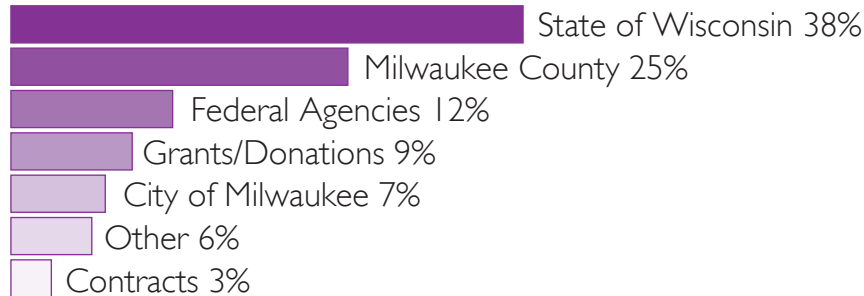
Andi Mallmann-Elliott
Chief Executive Officer

Consolidated Statements of Financial Position

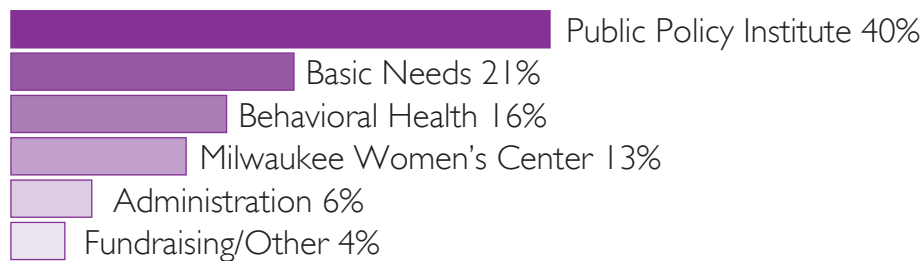
Years Ended December 31, 2018 and 2017

Assets			Liabilities and Net Assets		
	2018	2017		2018	2017
Current assets:			Current liabilities:		
Cash and cash equivalents	\$435,469	\$599,536	Current portion of notes payable	\$325,374	\$336,075
Investments	-	-	Line of credit	-	-
Receivables:			Accounts payable	845,161	1,173,139
Grants	2,062,828	2,461,752	Accrued payroll and related liabilities	277,031	266,841
Pledges - Current portion	219,706	275,542	Deferred revenue	41,961	43,318
Prepaid expenses and deposits	64,457	72,034	Pass-through funds	34,669	-
Total current assets	2,782,460	3,408,864	Other accrued expenses	32,146	124,506
Restricted assets:			Total current liabilities	1,556,342	1,943,879
Restricted cash - Client trust	109,091	106,809	Client trust payable	112,725	110,444
Total restricted assets	109,091	106,809	Long-term liabilities:		
Property and equipment:			Line of credit	-	-
Land, buildings and improvements	9,944,826	9,944,826	Notes payable, less current portion	3,244,772	3,568,671
Furniture and equipment	935,294	935,294	Total long-term liabilities	3,244,772	3,568,671
Vehicle	39,872	39,872	Total liabilities	4,913,839	5,622,994
Total property and equipment	10,919,992	10,919,992	Net assets:		
Less accumulated depreciation	4,231,474	3,937,584	Unrestricted	4,056,163	3,994,485
Property and equipment - Net	6,688,518	6,982,408	Temporarily restricted	610,067	880,602
Other assets:			Total net assets	4,666,230	4,875,087
Pledge receivable, less current portion, net	-	-	TOTAL LIABILITIES & NET ASSETS		
TOTAL ASSETS	\$ 9,580,069	\$ 10,498,081		\$ 9,580,069	\$10,498,081

Where Funds Come From*



What Funds Pay For*



2018 Major Revenue Sources

FEDERAL

- Department of Health & Human Services - Substance Abuse & Mental Health Services Administration
- Department of Housing & Urban Development
- Department of Justice

STATE OF WISCONSIN

- Department of Administration - Division of Energy, Housing and Community Resources
- Department of Children and Families
- Department of Corrections
- Department of Health Services
- Department of Justice

MILWAUKEE COUNTY

- Department of Child Support Services
- Department of Health & Human Services - Behavioral Health Division
- Department of Health & Human Services - Disability Services Division
- Department of Health & Human Services - Housing Division
- Department of Health & Human Services - Management Services Division

CITY OF MILWAUKEE

- Department of Administration - Community Development Grants Administration
- Department of Neighborhood Services
- Milwaukee Health Department

PUBLIC, PRIVATE, & CORPORATE CONTRACTS

- Direct Supply
- Brady Corporation
- Children's Community Health Plan
- Kenosha County Department of Human Services
- Legal Action of Wisconsin
- Managed Health Services
- Charles R. O'Malley Charitable Trust
- Siemer Foundation
- United Way of Greater Milwaukee & Waukesha County
- We Energies
- Wisconsin Partnership Program
- Joseph and Vera Zilber Charitable Foundation, Inc.



*Please see pp. 15-21 for additional financial information.

Basic Needs

In 2018, **68,585** individuals and their families received help through the Basic Needs Division.

Comprehensive **Housing Programs** provide case management, advocacy, relocation services, and financial assistance to reduce the risk of homelessness for individuals and families who are low-income and vulnerable to becoming homeless.

3,372 clients were placed in permanent housing and maintained their housing for at least six months.

10,042 families received assistance to resolve tenant/landlord issues to sustain housing.

216 adults and **446** children received intensive case management services and support to increase housing stability, school stability, and financial stability.

Utilities Programs help low-income individuals and families avoid service interruption and disconnection.

41,976 Energy Assistance applications were processed to provide needed financial assistance and payment plans for these families to maintain their utilities.

11,784 individuals completed Crisis applications to prevent disconnection or have their utilities restored.

Disability Advocacy Programs provide SSI/SSDI application assistance to individuals with disabilities and protective payee services to individuals and families needing help managing their finances.

682 consumers received assistance with filing for SSI/SSDI benefits.

67 individuals with disabling conditions received protective payee and financial management services.



Shanella Jackson, Call Center Representative in our Utility Department, staffs our resource table to help individuals and families in need of energy assistance.

ISABELLE'S ANGEL

Isabelle was at her wits' end. She and her husband had just called it quits. On top of that, he left her with an outstanding We Energies bill in his name. She agreed to take over the balance, but had no success putting the bill in her name. "I was in a hole and only saw the dark," she said. Luckily, Isabelle found Terrece, Utility Advocate in Community Advocates' Utility Department, and the Milwaukee County Energy Assistance Program. "Terrece played the part of my angel," Isabelle said. "It was so overwhelming to me and not only did she take the time to listen but she helped me. Because I didn't know what to do. I never went for Energy Assistance or anything like this. He always took care of it." When Isabelle met Terrece, she was so stunned by the task ahead she couldn't think straight. "Terrece really, really walked me through everything to make me feel secure," Isabelle said. "When I walked in there I was a wreck. I was crying. My emotions were everywhere. She was like no, you don't need to cry. I'm going to try to help you as much as I can." Terrece walked Isabelle through the steps she needed to take to put her name on the bill. Isabelle then applied for Energy Assistance. "I did it," she said with pride. "I feel like Terrece is my angel. She is so good with customer service. She's awesome at her job... She is such an angel. I feel like she went out of her way to do extra for me. She probably does this for everyone because she's so kind. She really is a kind, sweet soul...she turned everything around for me. I had never applied for anything like that in my life but it was the best experience I ever had."

Behavioral Health Services

447 individuals received vital assistance through the Behavioral Health Services Division in 2018.

Autumn West Safe Haven is a low-barrier housing refuge for individuals who are currently homeless and experiencing severe and persistent mental health challenges. This program is an alternative to emergency shelter and designed to provide safe, short-term housing along with supportive services for residents as they transition out of homelessness. Autumn West embraces Housing First and Harm Reduction principles.

Of the **43** individuals served by the **Autumn West Safe Haven**, **93%** were safely and stably housed at Autumn West or moved on to permanent housing by the end of the year. The average length of stay for those in the program was 246 days. Additionally, **63%** of clients maintained or increased their total income as of the end of the year or upon exiting the program.

The **Homeless Outreach Nursing Center** (HONC) provides person-centered outreach and engagement to individuals with mental illness who are homeless and living on the streets, in vacant buildings, under bridges, or in parks. Clients are assessed by nurse and social worker advocates and are provided services to assist them in stabilizing their mental and physical health and homeless situations.

HONC served **261** men and women through **388** engagement contacts during 2018.

HONC staff also provided case management services to **46** formerly homeless clients who are in permanent supportive housing as part of the Housing First initiative.

Project Bridge/Autumn West Permanent Housing Program

Founded in 2007, this Housing First program provides immediate access to safe and affordable housing to **100** Milwaukee residents who have been identified as chronically homeless and living with a disability. The program provides case management services that employ up-to-date best practices such as Trauma-Informed Care, Motivational Interviewing, and Harm Reduction to help program participants achieve housing stability.



Our Autumn West Safe Haven features 20 no-cost, fully-furnished private apartments accompanied with intensive case management services, peer support, and 24-hour per day support staff presence.

WINSTON'S STORY

21-year-old Winston was determined to change his life. He was sleeping outside at King Park when he made contact with our Homeless Outreach Nursing Center team who referred him to our Autumn West Safe Haven to get him off the streets and safely inside. Winston had aged out of foster care, but he reported being on his own since the age of 12. He shared that he struggled with anxiety, Post-Traumatic Stress Disorder, and depression after surviving a traumatic childhood and housing insecurity. Due to the circumstances in Winston's life, he did not graduate from high school and he was determined to change that. He enrolled at MATC and took classes to complete his high school education as he looked to the future to secure a job in the medical field. Winston was an active participant at Autumn West. He met regularly with his case manager to discuss housing, his healthcare, and the steps he needed to take to achieve his goals. He met with the Peer Support Specialist regularly and worked on projects, discussed school, and talked about his own mental health. During his stay at Autumn West, Winston volunteered to give tours to various organizations. Even though he described himself as shy, it was wonderful to see him give tours to strangers and answer questions about Autumn West with confidence and enthusiasm. After being in our care for six months, Winston successfully transitioned to his own apartment in the downtown area, where he is close to school and services should he need them in the future. He plans on finding a job, continuing his education, and working toward his goals. Way to go Winston! We are very proud of the progress you have made!



Since 2008, the Community Advocates Public Policy Institute (PPI) has focused on reducing poverty by improving economic and employment opportunities; aiding access to health care; and preventing violence, teen pregnancy, substance abuse, and tobacco use among Milwaukee's youth, families, and adults.

In 2018, PPI celebrated its 10th anniversary and recommitted its efforts to reduce disparities and enhance well-being throughout our community with an event held at the Milwaukee Public Museum. The event, attended by more than 100 community partners and friends, was headlined by Richard Rothstein, author of *The Color of Law: A Forgotten History of How Our Government Segregated America*, and Reggie Jackson, Head Griot of America's Black Holocaust Museum. It served as the formal kickoff of PPI's new **Healthy Housing Initiative**, an effort to improve housing and public health in Milwaukee and beyond. The initiative, now well underway, has formed an advisory committee, conducted focus groups, and is defining its policy priorities.

A big thank you goes out to those who attended and supported this celebration, including Partner Sponsor **Employ Milwaukee**; Contributing Sponsors **Aurora Health Care**, **Center for Self-Sufficiency**,



PPI celebrated its 10th anniversary in April with a housing-focused discussion and reception at the Milwaukee Public Museum's Streets of Old Milwaukee. Special guest Reggie Jackson, Community Advocates CEO Andi Elliott, keynote speaker Richard Rothstein, Public Policy Institute Deputy Director Kari Lerch, Senior Fellow David Riemer, Community Advocates Board President Sheree Dallas Branch, and Milwaukee Mayor Tom Barrett headlined the evening.

Children's Hospital of Wisconsin, Greater Milwaukee Foundation, Legal Aid Society of Milwaukee, the Medical College of Wisconsin, and United Community Center; plus Media Sponsor *Shepherd Express*.

Throughout the year, PPI's policy team continued to strategically focus on advancing the five individual policies detailed in the **Working Our Way Out of Poverty** proposal, which, if enacted together, would cut poverty in the U.S. by 50%.

Members of the **Milwaukee Transitional Jobs Collaborative** continued advocating for the expansion of subsidized jobs. An exciting accomplishment was the enactment of the **Hire Heroes Act** to expand transitional jobs programs to veterans. PPI staff provided technical assistance to the bill's authors, state Representatives Cody Horlacher (R-Mukwonago) and Daniel Riemer (D-Milwaukee). This bill was signed into law by then-Gov. Walker on April 4, 2018.

Throughout 2018, PPI continued to implement its five-year **Healthy Workers, Healthy Wisconsin** project, which integrates health care and trauma-healing services into employment programs so marginalized job seekers can find good jobs and thrive in the workplace. More than 120 participants have been able to access comprehensive health care and trauma-informed services thanks to this project.

As part of the **Effective ACA Implementation Project** and leadership in the Wisconsin Health Matters coalition, PPI monitored the state's BadgerCare waiver proposal, called attention to the need to protect pre-existing conditions coverage, and advocated for expanded state and federal resources for health enrollment assistance.

Aiming to cut recidivism in half, the **Milwaukee Reentry Council** launched peer mentors for men returning to the community, Welcome Home ceremonies, and monthly restorative justice-style Circles of Support gatherings. In addition, the council and partners from the nonprofit, faith, and law enforcement communities organized the Southeast Wisconsin Reentry Employment Expo to connect employers with work-ready returned citizens.

PPI's prevention professionals continued to work with an array of human services professionals, community members, and youth workers to prevent substance misuse and develop strategies to create communities that support the health and well-being of all residents. Highlights in 2018 included:

The **Milwaukee County Substance Abuse Prevention Coalition** (MCSAP) sponsored its second annual Youth Summit at Neu-Life Community Development, which focused on the real-world consequences of smoking marijuana while you're young. More than 100 youth attended this event!

Through MCSAP, seven youth-serving organizations were awarded with **Stay Strong Milwaukee** funding provided by the Milwaukee County Behavioral Health Division to implement evidence-based programs and/or practices specifically targeted toward their youth.

MCSAP helped to sponsor drug take-back drives at Hayat Pharmacy on North Avenue in Milwaukee and Summit Place in West Allis to enable community members to get rid of their unwanted medication easily and safely. In addition, MCSAP promoted the 24/7 safe drop boxes found throughout Milwaukee County, drew attention to the secure mail-back envelopes distributed at City of Milwaukee fire stations, and provided medication lock boxes and drug disposal pouches for community members and partners.

MCSAP members also offered Dose of Reality information and resources to basketball fans and students during select Marquette University men's basketball games.

The **City of Milwaukee Tobacco-Free Alliance** (CoMTFA) coalition educated the Milwaukee Common Council members on youth access to e-cigarettes and potential health and safety effects of secondhand exposure to e-cigarettes. On June 20, 2018, the council voted 14-0 to add e-cigarettes to the local youth access ordinance and the city's smoke-free ordinance. As a result, e-cigarette use is no longer allowed indoors in workplaces, bars, and restaurants in Milwaukee. CoMTFA also advocated for more tobacco-free outdoor spaces. In 2018, with support from community partners, Milwaukee Pride decided to no longer accept tobacco funding.

The **53206 Drug-Free Communities Project** (DFC) works to reduce youth substance use in Milwaukee's 53206 zip code. Previously, the 53206 DFC focused on preventing youth alcohol and marijuana use, but thanks to federal Comprehensive Addiction and Recovery Act dollars awarded to it in 2018, this project will also address opioid prevention as well. The 53206 DFC also received SAMHSA STOP Act funding for alcohol prevention and implementing the "Talk, They Hear You" campaign in three schools and two libraries.



MCSAP members and local students had "real talk" about marijuana's negative impact on young people at the Second Annual MCSAP Youth Summit in March 2018.

PPI coordinates the **Southeast Region of the Alliance for Wisconsin Youth** (AWY), which supports substance abuse prevention coalitions in eight counties. In 2018, the Southeast AWY held two youth summits in East Troy; launched a Partners in Substance Abuse Training in May; provided a Substance Abuse Prevention Skills Training; and organized the Milwaukee area's Governor's Faith-Based Summit on Opioids.

The **Wisconsin Strategic Prevention Framework Partnerships for Success** grant enables PPI to intensify its focus on reducing prescription drug misuse and abuse among individuals ages 12 to 25. 2018 activities conducted by partners included sponsoring drug take-back events, offering Senior Safety Talks at senior living centers and churches, providing opportunities for students to take the Dose of Reality pledge, sponsoring public service announcements before movie screenings, educating patients on questions they should ask their health care providers about medications, sponsoring and promoting secure drug drop boxes, distributing medication lock boxes and drug disposal pouches, and promoting prevention awareness throughout the community.

PPI also administers outreach activities, training, and technical assistance for community-based prevention agencies through a state contract for the **Milwaukee Brighter Futures Initiative** (MBFI). In 2018 alone, nearly 2,500 youth were served among MBFI-funded programs that focused on addressing youth prevention work in AODA, teen pregnancy, child abuse, and violence.

To increase the skills and capacity of Southeast Wisconsin's prevention and behavioral health workforce, PPI provided training to more than 300 individuals on youth mental health, suicide prevention, and substance abuse prevention for coalition builders. An exciting expansion of this work was the launch of PPI's own Training Center on Brown Deer Road to provide an easily accessible home base for workshops. The state-of-the-art center has enough space for up to 100 attendees and has technology to conduct web-based meetings and trainings.

Milwaukee Women's Center



MILWAUKEE WOMEN'S CENTER

Where Abuse Ends and Hope Begins

A Division of Community Advocates

In 2018, the Milwaukee Women's Center Division touched the lives of **1,951** individuals.

130 adults and **93** children received emergency transportation, safe housing, and comprehensive domestic violence services through the **Emergency Shelter**.

131 low-income women and **232** children experiencing homelessness received shelter and assistance through the **Family Support Center**.

The **Older Abused Women's Program** provided personalized services and support to **107** women age 50 and older who were abused at the hands of their long-time spouses, adult sons or daughters, or older grandchildren. More than **90%** of program participants prepared a safety plan and many participated in weekly support groups.

Of the **216** men who began batterers' prevention and intervention education, **83%** completed the six-month **Nevermore Program** to educate and rehabilitate men who exhibit abusive and controlling behaviors in their intimate/family relationships.

176 men learned how to become better dads and role models through their participation in the **Fatherhood Program**. **72%** successfully completed the program. This program helps fathers enhance their parenting and healthy relationships skills, connect to employment and training, and improve their financial outlook.

69 women received intensive substance treatment through the **POWER Program** to overcome substance use disorders. **14** families (48 participants) engaged in POWER's Celebrating Families, which included supervised visitation to aid women in the process of reunification with their children.

42 men and women received outpatient substance abuse treatment through the **Family Intervention Program**, which provides treatment and support to African American and Latino families.

The **Bottomless Closet** provided career appropriate free clothing and job readiness assistance to **569** women and **186** men who were seeking employment.



The substance abuse treatment team from the Milwaukee Women's Center holds a Denim Day sign created by a client. They support sexual assault survivors 110%.

MARIA'S PATH TO SAFETY

Maria entered the Milwaukee Women's Center's Older Abused Women's Program (OAWP) due to physical, financial, and emotional abuse from her husband. He had kept her confined to the house, except during her working hours, and had kicked her daughter out of the house to further isolate her. Maria was referred to OAWP by a social worker at a medical clinic that she attends. She met with the OAWP case manager and because she only speaks Spanish an interpreter was used. During the interview, Maria stated that she was "afraid to be left alone with her husband and hated being away from work" – as work was one of the places she felt most safe. She stated that she wanted to move out and, when she was safe, eventually get a divorce. The case manager worked with Maria to create a safety plan, provided help with changing her PIN numbers and passwords, assisted her in seeking a restraining order, and made a referral to an attorney to assist her with legal matters, including the divorce. The case manager also helped Maria apply for Section 8 housing and getting furniture. Maria was able to obtain housing in an area and building where she feels safe. Because of threats made by her husband, her case manager also provided her with a safety exit plan and had a police officer present during her move out. Maria has since reunited with her daughter who is very supportive and helpful to her. She expressed "feeling safe, happy, and grateful for this new journey." Maria shared that "the Milwaukee Women's Center saved her life."

2018 Honor Roll of Donors

Special thanks to our wonderful corporate supporters, foundations, individuals, civic, and religious organizations for investing in Community Advocates' consumers and our mission. Your generosity and support allows us to impact the lives of tens of thousands of Milwaukeeans every year! Thank you for everything you have done and continue to do to support our important work! We appreciate you!

\$100,000 and above

United Way of Greater Milwaukee & Waukesha County

\$10,000 to \$99,999

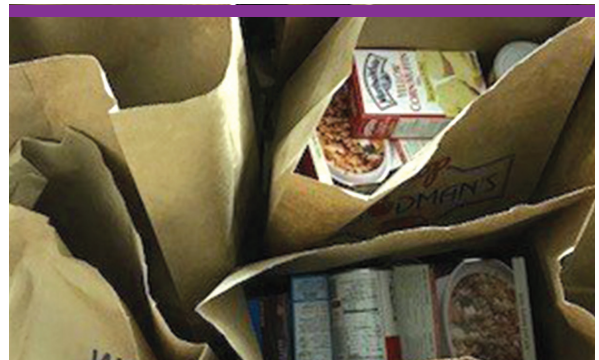
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Our wonderful friends at Brady Corporation donated more than 100 bags of food for our clients in need. Thanks to their food drive, hundreds of families enjoyed a big Thanksgiving dinner with all of the favorite fixings!



Board Member Sharon Jordan (L), pictured with Community Advocates CEO Andi Elliott, organized a backpack and school supply drive in August to benefit school-age children in our programs and Emergency Shelter. The fundraiser also generated almost \$800. Thanks, Sharon!

2018 Honor Roll of Donors

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Special thanks to the hardworking and dedicated employees at Deloitte who volunteered at our Shelter on Deloitte Impact Day on June 8th! They helped to fix up the outdoor play area, washed windows, deep cleaned the kitchen and the Children's Program area, and weeded and planted flowers. Thanks to all who participated!

2018 Honor Roll of Donors

\$100 to \$249

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 Ms. Ayzia Wilson
 Ms. Sandra Winiarski
 Dean & Debbie Zemel
 Ms. Margaret Zietz



Community Advocates' Deb Heffner (L to R), CEO Andi Elliott, and Public Policy Institute Deputy Director Kari Lerch had an amazing time at Milwaukee Record's Local Coverage event on Friday, January 22nd. The event raised \$8,800 for our Milwaukee Women's Center division. Many thanks to Milwaukee Record and Tyler Maas for their generous and continued support of our work!

Many, many thanks to our dedicated and hardworking volunteers! In 2018, 260 volunteers donated a total of 3,770 hours across our programs! Thank you!

2018 Honor Roll of Donors

\$50-\$99

Alfred & Jacquelyn Anderson
 Ms. Marie Anderson
 Ms. Barbara Beckert
 Ruth & Lonnie Behrens
 Ms. Pamela Bell
 Mrs. Patricia Bergeson
 Ms. Emily Berth
 Mr. Philip J. Blank
 Mr. John Boas
 Ms. Christy Brooks
 Cory Brown
 Ms. Jan Buchler
 Carmen H.S. Southeast Campus-
 Women in Power History Class
 Ms. Marian Casto
 Ms. Adrienne Cooper
 Ms. Amy Jo Crandall
 Kathy & Daniel Croak
 Luann & Norman Cummings
 Lorna Young & Steve Cupery
 Ms. Karen Dardy
 Michael & Shirley Daun
 David & Patricia Dettman
 Mr. Lindsey Draper
 Ms. Hannah Dugan
 Eaton South Milwaukee
 Ms. Judith Engel
 Mr. Mark Frautschy
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 Mr. Kenneth Germanson
 Mr. Stuart Gilgannon
 Ms. Ranelle Graber
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Ms. Anne Hayes
 Katie & Thomas Heinen
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 Ms. Christine Hill
 Ms. Michelle Hyde
 Ms. Molly Jacob
 Mr. Jeff M. Jensen
 Johnson Controls-MKE Business Ctr.
 Ms. Darlene Kadlec
 Ms. Bethany Kelly
 Patrick & Emily Kenney
 Sam Wisotzkey & Margo Kirchner
 Ms. Emily Kopplin
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 Ms. Ann Laatsch
 Ms. Hannah Lane
 Ms. Sharon M. Lerman
 Ms. Janet Levings
 Ms. Shawanna Lindenberg
 Ms. Lakisha Lock
 Rosario & Jane Lombardo
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 Ms. Megan Beth Miller
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 Ms. Joan Milott
 Mr. Michael Mock
 Nourish, LLC
 Ms. Miriam Oliensis-Torres
 Gust Olson, III
 Ms. Teresa Olson
 Carl & Angeline Listle Opansi
 Ms. Angie Opsahl
 Ms. Sharon Parker
 Ms. Elizabeth Paulsen
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 S & C Electric Company
 The Schoenburg Family
 Mr. Steven J. Schultz
 Parker & Joan Shriver
 John & Stacey Sibilski
 Sisters of St. Dominic #1339
 Ms. Edna Gonzales Sosa
 Ms. Karen Vernal
 Mr. Willie Wade
 Richard & Jo Ann Waltz
 Ms. Leslie West-Balestrieri
 Ms. Nancy Wieland
 Ms. Laurie Wilhelm
 Mr. Conor Williams
 Ms. Mary O'Connell Williams
 Ms. Jennifer Winter
 Len & Lynne Zacharias

\$25-\$49

Ms. Tarsha Benford
 Ms. Heather Bergman
 Ms. Rachel Braun
 Mr. Tim Brown
 Ms. Susan F. Brushafer
 Ms. Chelsea M. Budde
 Mr. Richard Buschmann
 Mary & David Carlson
 Ms. Laura Chase
 Ms. Christina Disterhaft
 Mr. John Eshun
 Alan Howarth & Mary French
 Ms. Dawn Gibbs
 Ms. Shirley Govindasamy
 Mrs. Alicia Gray-McGhee
 Mr. William Gray
 Ms. Ginny Gribble
 Ms. Julie Henkel
 Ms. Susan Herzog
 Ms. Diana Hogleund
 Ms. Audrey Iwinski
 Ms. Alyssa Johnson
 Mrs. Marjorie Jothan
 Ms. Jennifer Kennedy
 Sean Killian
 Ms. Barbara Kramer
 Ms. Janet Lucas
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 Mr. Jacob Meister
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 Ms. Maria Syed
 Ms. Alice Tarjan
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 Ms. Amy Turim
 Ms. Graice Van Spankeren
 Ms. Marsha Vila
 Mr. Bryan Vonfeldt
 Mr. Ryan Ward
 Ms. Kaa Youa Xiong
 Mr. Andrew Yaspan



The generous employees at the Franklin PyraMax Bank held a school supply drive for the kids at our Milwaukee Women's Center's Shelter serving domestic violence survivors and those affected by homelessness. They also donated \$425. We are very grateful for their continued support!

2018 Honor Roll of Donors

Under \$25

Anonymous (29)
Mr. Brandon M. Cherry
Ms. Lisa Collins
Ms. Mary Duran
Ms. Jamie Elftman
Ms. Caryn Forrest
Ms. Erin Frank
Ms. Emily Gellings
Mr. Devin Griffin
Ms. Rebecca Guthrie
Ms. Barbara J. Harris
Hyde and Chic MKE, LLC
Ms. Carmen Ortiz
Ms. Catherine Pasbrig
Ms. Marva Pattillo
Ms. Astrid Ryan
Mr. Jomo Seals
Mr. Andrew Seny
Ms. Carla Skibinski
Aisha Ware
Ms. Louann Wieland

In-Kind Donations

Iman Ajaz
Alverno College
Associated Bank
Association of Women Lawyers
Aurora Healthcare Business Office
Ms. Laura Bamard
Ms. Paula Ben
Best Western Plus
Boys & Girls Clubs of Greater Milwaukee
Brady Corp.
Mr. Jacob Brunow

CG Schmidt, Inc.
CWA Local 4603
Christ Child Society, Inc.
Kevin & Tala Clark
Colectivo Coffee
Connect Cell US Cellular
Direct Supply, Inc.
Dolled You Up Charity, Inc.
Dream Bikes Milwaukee
Ebenezer Child Care
Empower HR
Eta Phi Beta Sorority
Four Points by Sheraton
GFWC Woman's Club of Greenfield
Gateway Plastics
Mr. Ben Gray
HGA
Mr. Tim Halverson
Hamacher Resource Group
Harley-Davidson Retirees Club
Mr. Jon Hughett
JCPenney
Jammin 98.3
Ms. Sharon Jordan
Ms. Jamie Lyn Kara
Ms. Brittany Kiefer
Klements Sausage
Komatsu Mining Corporation
M3 Insurance
Ms. Jan Matschi
Ms. Mary McNulty
Medical College of Wisconsin Public Safety
Department
Metropolitan Milwaukee Association of
Commerce
Milwaukee Area Science Advocates

Milwaukee PBS
Milwaukee Public Library
Miss Molly's Cafe & Pastry Shop
Mrs. Boutique, LLC
Muskego Norway School District
Muskego High School
North Shore Presbyterian Church
Northwestern Mutual
Ms. Christian Ocampo
Ms. Michelle Pamau
Ms. Cathy Pasbrig
Ms. Alyssa Payne
Project Return
PyraMax Bank
Ms. Jan Ray
Ms. Nadwa Razick
Redemption Lutheran Church
Mr. Don Siehr
Mr. Jeff Skalber
Stone Creek Coffee
Summit Credit Union
Ms. Leah Thyne
Time of the Month Club
The Turkey Club
Trivent Financial
Two Men and A Truck
United Milwaukee Scrap & Schulz's
Recycling, Inc.
Urban Outfitters
Versona
Ms. Rachel Visconti
Ms. Eileen Wernsman
West Allis Community Child Care
Ms. Jessica White
Wisconsin Athletic Club
Zilber Property Group

Every attempt has been made to ensure the accuracy of this list. We apologize if any errors have occurred. Questions can be directed to Kris Uhen at kuhen@communityadvocates.net or (414) 405-6054. Thank you!



Just in time for the cold weather, John and Jeff from Spreetail visited Milwaukee in December to donate 80 amazing winter coats for our community members who are experiencing street homelessness.

Community Advocates, Inc.

Schedule of Revenue and Expense by Program

Year Ended December 31, 2018

	Administration	Leased Space	Fundraising	Public Policy	Public Policy	Public Policy	Public Policy	Public Policy	Public Policy	Public Policy	Public Policy
Revenue:											
Contributions	\$ -	\$ -	\$ 163,616	\$ -	\$ -	\$ -	\$ -	\$ 20,637	\$ -	\$ 135	\$ -
United Way	-	-	29,965	-	-	-	-	-	-	-	-
Foundation grants	-	-	-	-	-	-	-	-	-	-	-
Federal grants	-	-	-	-	-	-	-	-	-	-	-
State of Wisconsin grants	-	-	-	59,001	154,584	80,955	64,672	-	-	-	77,361
Milwaukee County grants	-	-	-	-	-	-	-	-	477,416	266,600	-
City of Milwaukee grants	-	-	-	-	-	-	-	-	-	-	-
Other grants and revenue	-	-	-	-	-	-	-	-	-	-	-
Interest and dividend income	-	-	1,026	-	-	-	-	-	-	-	-
Miscellaneous revenue	7,021	507,430	1,746	-	80	-	14,264	5,367	287	-	-
Releases from restriction	-	-	53,000	-	-	-	-	64,539	-	-	-
Total revenue	7,021	507,430	249,353	59,001	154,664	80,955	78,936	90,543	477,703	266,735	77,361
Expenses:											
Salaries	453,425	-	79,874	19,589	72,629	16,720	17,718	52,872	89,726	19,016	14,696
Employee benefits	94,181	-	7,510	2,318	12,979	2,265	2,219	8,675	11,668	3,543	1,513
Professional Fees	133,199	-	-	-	33,404	29,297	49,697	2,681	112,035	28,087	-
Supplies	9,051	-	1,783	41	3,724	179	180	8,287	6,851	2,758	54
Telephone	20,900	8,577	920	242	1,538	315	204	691	2,717	276	171
Postage & shipping	1,173	-	1,710	-	36	-	-	36	20	2	11
Occupancy	41,280	240,448	552	745	2,876	682	853	1,653	6,251	1,094	333
Furniture and equipment	22,364	9,712	2,014	215	830	177	213	289	3,544	267	92
Depreciation and amortization	7,904	109,630	-	235	925	242	269	582	2,222	388	117
Printing and subscriptions	5,398	-	5,183	-	-	-	376	-	1,530	3,753	-
Travel	7,104	-	-	1	6,238	5,731	1,568	5,108	10,762	188	350
Conferences and training	1,333	-	-	-	6,078	8,988	2,897	314	15,149	4,401	-
Client assistance	-	-	-	-	-	-	-	-	-	-	-
Professional dues	14,637	-	-	-	575	-	-	75	550	-	-
Miscellaneous expense	11,053	-	856	-	-	-	-	26	-	-	-
Interest expense	-	-	-	-	-	-	-	-	-	-	-
Subcontract	-	-	-	32,139	-	13,000	-	-	198,721	200,001	57,526
Administration	(815,981)	-	14,131	3,477	12,832	3,072	3,030	9,254	15,957	3,296	2,488
Total expenses	7,021	368,367	114,533	59,002	154,664	80,668	79,224	90,543	477,703	267,070	77,351

Community Advocates, Inc.
Schedule of Revenue and Expense by Program (Continued)
Year Ended December 31, 2018

	Public Policy	Public Policy	Public Policy	Public Policy	Public Policy	Public Policy	Public Policy	Public Policy	Public Policy	Public Policy
Revenue:										
Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
United Way	-	-	-	-	-	-	-	-	-	-
Foundation grants	-	-	-	1,044	-	-	-	-	-	-
Federal grants	42,072	133,130	-	-	-	-	-	-	-	9,119
State of Wisconsin grants	-	-	33,314	-	317,691	50,335	113,651	-	153,750	-
Milwaukee County grants	-	-	-	-	-	-	-	-	-	-
City of Milwaukee grants	-	-	-	-	-	-	-	54,386	-	-
Other grants and revenue	-	-	-	-	-	-	-	-	-	-
Interest and dividend income	-	-	-	-	-	-	-	-	-	-
Miscellaneous revenue	-	50	-	-	-	-	100	(2,458)	-	-
Releases from restriction	-	-	-	-	-	-	25,000	-	-	-
	42,072	133,180	33,314	1,044	317,691	50,335	138,751	51,928	153,750	9,119
Expenses:										
Salaries	4,178	66,068	10,932	-	56,135	38,247	97,773	35,536	62,084	6,338
Employee benefits	741	11,906	1,710	(1)	12,166	3,772	11,054	7,475	8,559	1,024
Professional Fees	26,174	14,319	17,700	-	89,125	-	2,999	-	82,758	-
Supplies	4,449	2,408	41	-	1,175	84	2,710	196	2,167	16
Telephone	817	1,560	167	-	1,212	368	1,356	872	644	87
Postage & shipping	-	-	-	-	21	-	-	-	-	-
Occupancy	2,007	3,454	909	-	2,567	637	2,368	2,157	1,215	352
Furniture and equipment	822	816	225	-	732	273	1,004	481	476	90
Depreciation and amortization	699	1,180	280	-	839	177	634	775	352	113
Printing and subscriptions	690	-	-	-	88	-	55	-	348	-
Travel	746	12,238	(807)	-	24,913	-	883	48	928	2
Conferences and training	-	7,336	-	-	12,832	-	990	-	2,098	-
Client assistance	-	-	-	-	-	-	-	-	-	-
Professional dues	-	200	-	-	1,100	-	-	-	75	-
Miscellaneous expense	-	-	-	-	-	-	-	-	-	-
Interest expense	-	-	-	-	-	-	-	-	-	-
Subcontract	-	-	-	-	104,956	-	-	-	-	-
Administration	750	11,695	2,157	-	9,830	6,777	17,395	6,375	10,946	1,097
Total expenses	42,073	133,180	33,314	(1)	317,691	50,335	139,221	53,915	172,650	9,119

Community Advocates, Inc.

Schedule of Revenue and Expense by Program (Continued)

Year Ended December 31, 2018

	Disability - County	Disability	Disability - County	Family Support Center	Family Support Center	Family Support Center	Family Support Center	Family Support Center	Family Support Center	Homeless Case Management
Revenue:										
Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
United Way	-	-	-	62,903	-	-	-	-	14,719	137
Foundation grants	-	-	-	-	-	-	-	-	-	-
Federal grants	-	-	-	-	-	-	-	-	-	-
State of Wisconsin grants	-	-	-	-	-	-	-	-	81,000	8,557
Milwaukee County grants	42,908	-	39,396	-	-	-	-	79,378	-	-
City of Milwaukee grants	-	-	-	-	42,130	79,940	73,658	-	-	-
Other grants and revenue	-	62,630	-	-	-	-	-	-	-	-
Interest and dividend income	-	-	-	-	-	-	-	-	-	-
Miscellaneous revenue	100	125	-	600	-	-	-	-	125	75
Releases from restriction	-	-	-	163,004	-	-	-	-	-	-
Total revenue	43,008	62,755	39,396	226,507	42,130	79,940	73,658	79,378	95,844	8,769
Expenses:										
Salaries	26,064	40,627	27,989	123,014	-	59,296	53,012	-	41,672	6,277
Employee benefits	5,574	11,949	5,383	15,115	-	10,235	11,104	-	13,554	1,511
Professional Fees	-	-	-	12,552	-	-	-	-	-	-
Supplies	211	211	105	11,779	6,783	-	-	22,413	-	-
Telephone	920	920	460	-	-	-	-	1,985	-	-
Postage & shipping	1,016	-	-	96	-	-	-	5	-	-
Occupancy	2,616	2,042	276	29,533	34,509	-	-	47,277	16,000	-
Furniture and equipment	1,090	705	341	493	-	-	-	5,033	-	-
Depreciation and amortization	875	633	-	10,668	-	-	-	-	17,351	-
Printing and subscriptions	-	-	60	55	838	-	-	-	-	-
Travel	-	82	-	908	-	-	-	1,089	-	-
Conferences and training	-	-	-	685	-	-	-	-	-	-
Client assistance	-	-	-	937	-	-	-	1,576	-	-
Professional dues	-	-	-	-	-	-	-	-	-	-
Miscellaneous expense	-	-	-	-	-	-	-	-	-	-
Interest expense	-	-	-	-	-	-	-	-	-	-
Subcontract	-	-	-	-	-	-	-	-	-	-
Administration	4,642	7,144	4,782	20,672	-	10,409	9,542	-	7,267	981
Total expenses	43,008	64,313	39,396	226,507	42,130	79,940	73,658	79,378	95,844	8,769

Community Advocates, Inc.
Schedule of Revenue and Expense by Program (Continued)

Year Ended December 31, 2018

	Housing	Housing	Housing	Housing	Housing	Housing	Housing	Housing	Housing	Utility
Revenue:										
Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
United Way	34,639	-	-	-	-	-	-	-	-	-
Foundation grants	-	-	-	-	-	-	-	-	-	-
Federal grants	-	-	-	-	-	-	-	-	-	-
State of Wisconsin grants	-	-	-	-	-	-	-	-	-	-
Milwaukee County grants	109,329	-	-	-	-	-	55,900	-	-	1,868,839
City of Milwaukee grants	-	90,277	7,978	112,293	100,000	-	-	-	155,560	-
Other grants and revenue	-	-	-	-	-	-	-	3,666	-	7,258
Interest and dividend income	-	-	-	-	-	-	-	-	-	-
Miscellaneous revenue	75	-	-	100	100	125	75	-	225	3,075
Releases from restriction	44,645	-	-	-	-	198,974	-	-	-	336,611
Total revenue	188,688	90,277	7,978	112,393	100,100	199,099	55,975	3,666	155,785	2,215,783
Expenses:										
Salaries	20,944	21,827	-	79,024	67,756	73,088	32,697	3,659	93,209	1,377,256
Employee benefits	5,189	4,290	-	19,824	11,718	17,126	10,866	1,392	20,468	256,608
Professional Fees	-	-	-	-	-	-	-	-	-	4,525
Supplies	2,272	-	-	-	326	492	158	-	-	39,377
Telephone	4,706	-	-	-	1,946	1,755	1,325	-	-	34,298
Postage & shipping	1,144	-	-	-	-	-	-	-	-	12,018
Occupancy	29,858	-	-	-	3,878	12,763	1,623	-	-	180,094
Furniture and equipment	3,586	-	-	-	1,055	1,314	510	-	-	44,794
Depreciation and amortization	3,956	-	-	-	1,285	2,872	514	-	-	26,972
Printing and subscriptions	2,375	-	-	-	-	-	-	-	-	467
Travel	4,906	9	-	-	283	1,306	2,523	-	-	6,837
Conferences and training	361	-	-	-	-	-	-	-	-	2,091
Client assistance	98,289	60,328	7,978	-	-	75,446	-	-	25,833	-
Professional dues	-	-	-	-	-	-	-	-	-	-
Miscellaneous expense	-	-	-	-	-	-	-	-	-	178
Interest expense	-	-	-	-	-	-	-	-	-	-
Subcontract	-	-	-	-	-	-	-	-	-	-
Administration	697	3,874	-	13,544	12,119	12,937	5,759	669	16,275	230,268
Total expenses	178,283	90,328	7,978	112,392	100,366	199,099	55,975	5,720	155,785	2,215,783

Community Advocates, Inc.

Schedule of Revenue and Expense by Program (Continued)

Year Ended December 31, 2018

	Case Management	Case Management	Other	Brighter Futures	Fatherhood	Women's Center Shelter	Women's Center Shelter	Women's Center Shelter	Women's Center Shelter	DV Shelter
Revenue:										
Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
United Way	-	-	-	-	-	29,582	-	-	-	-
Foundation grants	-	-	-	-	-	-	-	-	-	-
Federal grants	1,115,153	-	-	-	-	-	-	-	-	-
State of Wisconsin grants	-	-	-	3,419,169	-	-	100,000	252,495	187,303	-
Milwaukee County grants	-	-	-	-	200,807	-	-	-	-	-
City of Milwaukee grants	-	-	-	-	-	-	-	-	-	-
Other grants and revenue	-	-	-	-	-	-	-	-	-	-
Interest and dividend income	-	-	-	-	-	-	-	-	-	-
Miscellaneous revenue	177,602	33,912	38,460	2,468	50	-	125	125	185	-
Releases from restriction	-	-	-	-	-	30,814	-	-	8,000	-
Total revenue	1,292,755	33,912	38,460	3,421,637	200,857	60,396	100,125	252,620	195,488	-
Expenses:										
Salaries	288,095	22,983	53,311	131,931	64,286	-	49,802	116,987	145,095	-
Employee benefits	55,460	4,562	13,664	22,420	11,152	-	12,650	28,511	38,689	-
Professional Fees	6,034	-	4,917	321,906	76,753	60,338	22,950	49,150	8,025	-
Supplies	6,450	1,053	3,913	19,481	25,940	780	814	11,399	28	-
Telephone	3,287	460	445	2,791	303	566	1,079	2,397	-	-
Postage & shipping	326	673	-	154	33	1	-	-	-	-
Occupancy	10,502	1,854	(55,567)	27,433	7,937	7,664	1,839	9,896	-	-
Furniture and equipment	826	340	-	7,139	908	855	718	1,328	-	-
Depreciation and amortization	1,639	659	-	2,788	1,851	1,771	425	2,267	-	-
Printing and subscriptions	60	-	2,000	80	139	-	-	155	-	-
Travel	20,388	-	971	14,937	-	-	793	3,305	2,262	-
Conferences and training	-	-	6,576	20,762	-	-	779	2,556	780	-
Client assistance	853,222	-	2,772	-	850	-	-	2,975	-	-
Professional dues	-	-	-	-	-	-	-	1,000	-	-
Miscellaneous expense	1,900	-	3,974	-	-	-	-	-	-	-
Interest expense	-	-	45,072	-	-	-	-	-	-	-
Subcontract	-	-	22,584	2,826,453	-	-	-	-	-	-
Administration	51,126	4,068	-	23,362	11,439	-	8,654	20,894	25,564	-
Total expenses	1,299,315	36,652	104,632	3,421,637	201,591	71,975	100,503	252,820	220,443	-

Community Advocates, Inc.

Schedule of Revenue and Expense by Program (Continued)

Year Ended December 31, 2018

	DV Shelter	DV Shelter	DV Shelter	DV Shelter	DV Shelter	DV Shelter	DV Shelter	DV Shelter	DV Shelter	Autumn West
Revenue:										
Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
United Way	-	-	-	-	-	-	21,274	-	-	-
Foundation grants	-	-	-	-	-	-	-	-	-	-
Federal grants	-	-	-	-	-	-	-	-	-	-
State of Wisconsin grants	30,000	63,943	-	-	-	-	163,685	25,000	-	-
Milwaukee County grants	-	-	26,777	-	-	-	-	-	-	-
City of Milwaukee grants	-	-	-	23,179	56,232	95,098	-	-	-	-
Other grants and revenue	-	-	-	-	-	-	-	-	-	-
Interest and dividend income	-	-	-	-	-	-	-	-	-	-
Miscellaneous revenue	-	200	50	-	-	-	400	-	-	2,900
Releases from restriction	13,559	14,878	-	-	-	-	21,927	624	25,142	73,366
Total revenue	43,559	79,021	26,827	23,179	56,232	95,098	207,286	25,624	25,142	76,266
Expenses:										
Salaries	29,079	59,239	5,269	-	41,729	69,423	100,695	18,320	16,536	-
Employee benefits	5,798	8,006	1,416	-	7,004	13,179	25,554	3,475	5,128	-
Professional Fees	-	-	6,073	-	-	-	-	-	-	-
Supplies	3,436	-	59	5,873	-	-	13,492	-	294	317
Telephone	-	491	-	-	-	-	1,054	-	-	-
Postage & shipping	-	-	2	-	-	-	-	-	-	-
Occupancy	-	-	7,708	17,169	-	-	23,925	-	-	-
Furniture and equipment	-	-	-	-	-	-	3,065	-	-	816
Depreciation and amortization	-	-	-	-	-	-	9,053	-	-	75,221
Printing and subscriptions	-	374	-	137	-	-	-	-	-	-
Travel	-	395	179	-	-	-	1,530	449	-	1,125
Conferences and training	-	-	-	-	-	-	1,568	175	239	665
Client assistance	-	-	5,283	-	-	-	8,778	-	84	-
Professional dues	-	-	-	-	-	-	-	-	-	-
Miscellaneous expense	-	-	-	-	-	-	-	-	-	-
Interest expense	-	-	-	-	-	-	-	-	-	-
Subcontract	-	-	-	-	-	-	-	-	-	-
Administration	5,246	10,516	838	-	7,499	12,496	18,572	3,205	2,861	-
Total expenses	43,559	79,021	26,827	23,179	56,232	95,098	207,286	25,624	25,142	78,144

Community Advocates, Inc.
Schedule of Revenue and Expense by Program (Continued)

Year Ended December 31, 2018

	HONC	HONC	Autumn West	HONC	HONC	HONC	HONC	Autumn West	My Home	Total
Revenue:										
Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 184,388
United Way	-	-	35,449	-	-	-	-	-	-	228,668
Foundation grants	-	-	-	-	-	-	-	-	-	1,044
Federal grants	-	-	419,426	-	-	-	-	-	-	1,718,900
State of Wisconsin grants	-	-	-	-	-	-	-	-	-	5,436,466
Milwaukee County grants	-	-	-	168,571	-	-	-	-	128,153	3,464,074
City of Milwaukee grants	31,511	77,584	-	-	-	23,693	-	-	-	1,023,519
Other grants and revenue	-	-	-	-	-	-	-	-	-	73,554
Interest and dividend income	-	-	-	-	-	-	-	-	-	1,026
Miscellaneous revenue	25	75	700	200	-	-	76	-	-	796,240
Releases from restriction	-	-	76,925	-	-	-	58,951	97	-	1,210,056
							-			
Total revenue	31,536	77,659	532,500	168,771	-	23,693	59,027	97	128,153	14,137,935
Expenses:										
Salaries	24,421	58,249	314,560	122,344	-	17,120	24,045	-	79,686	5,214,172
Employee benefits	2,720	5,088	66,225	18,181	-	1,867	3,942	-	20,627	1,002,501
Professional Fees	-	-	-	-	-	-	-	-	3,916	1,198,614
Supplies	-	1,582	17,785	-	-	-	5,586	97	246	248,906
Telephone	-	785	2,968	2,477	-	-	1,459	-	1,646	114,157
Postage & shipping	-	-	25	-	-	-	25	-	-	18,527
Occupancy	-	-	74,939	-	-	-	415	-	3,125	811,741
Furniture and equipment	-	-	3,730	50	-	-	300	-	568	124,200
Depreciation and amortization	-	-	-	-	4,546	-	-	-	981	293,890
Printing and subscriptions	-	-	625	-	-	-	110	-	-	24,896
Travel	-	1,920	1,275	3,854	18	-	926	-	3,107	151,378
Conferences and training	-	-	540	-	-	-	598	-	-	100,791
Client assistance	-	-	3,938	-	-	-	9,994	-	50	1,158,333
Professional dues	-	-	-	-	-	-	-	-	-	18,212
Miscellaneous expense	-	-	-	-	-	-	-	-	-	17,987
Interest expense	-	-	-	-	-	-	-	-	-	45,072
Subcontract	-	-	-	-	-	-	7,500	-	-	3,462,880
Administration	4,396	10,035	54,171	21,865	-	4,706	4,127	-	14,201	-
Total expenses	31,537	77,659	540,781	168,771	4,564	23,693	59,027	97	128,153	14,006,257



COMMUNITY ADVOCATES

Where Meeting Basic Needs Inspires Hope

728 North James Lovell Street
Milwaukee, WI 53233



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