



COMMUNITY ADVOCATES

Where Meeting Basic Needs Inspires Hope

2017

ANNUAL REPORT

COMMUNITY ADVOCATES

COMPASSION. COMMITMENT. COMMUNITY.

OUR MISSION

To provide individuals and families with advocacy and services that meet their basic needs so they may live in dignity.

OUR VISION

A community in which each person envisions a future with hope.

Interested in learning more about all of our programs and services?
Please visit communityadvocates.net.
Thank You!



COMMUNITY ADVOCATES
Where Meeting Basic Needs Inspires Hope



MILWAUKEE WOMEN'S CENTER
Where Abuse Ends and Hope Begins
A Division of Community Advocates



COMMUNITY ADVOCATES
Where Meeting Basic Needs Inspires Hope

Public Policy Institute

DEAR FRIENDS

It is with gratitude to you and your interest in Community Advocates that we present this year's Annual Report. Our theme for 2017 - **COMPASSION. COMMITMENT. COMMUNITY.** - embodies our approach to serving individuals and families in need of help with housing, utilities, disability advocacy, mental health, domestic violence, and substance abuse. This theme also reflects the important work that our public policy and prevention staff take to addressing our community's social issues.

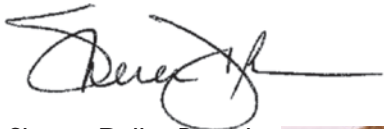
COMPASSION. Each and every day, our caring staff members deliver client-centered services to men, women, children, and organizations. Our programs and services are always accessible and delivered in a dignified and respectful manner regardless of one's circumstances, challenges, history, or background.

COMMITMENT. From the dedicated leadership and guidance of our Board of Directors to our valued volunteers and donors, we are committed to helping people improve their lives by meeting their own and their family members' unique needs.

COMMUNITY. We know that when we are able to house someone in a safe, stable environment or alleviate the burden of a past due utility bill, it not only makes their lives better, but it also benefits our community as a whole.

During 2017, we successfully served 69,434 people. It is because of your compassion and commitment to our community that Community Advocates is able to fulfill its mission to provide individuals and families with advocacy and services that meet their basic needs so they may live in dignity. As you browse the pages of this report, you will see how our more than 50 different programs and services change lives for the better. For that, we thank you and all of our partners in our community!

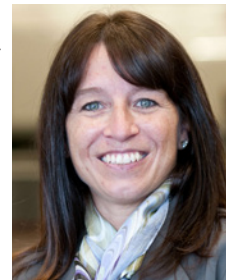
Sincerely,



Sheree Dallas Branch
President
Board of Directors



Andi Mallmann-Elliott
Chief Executive Officer



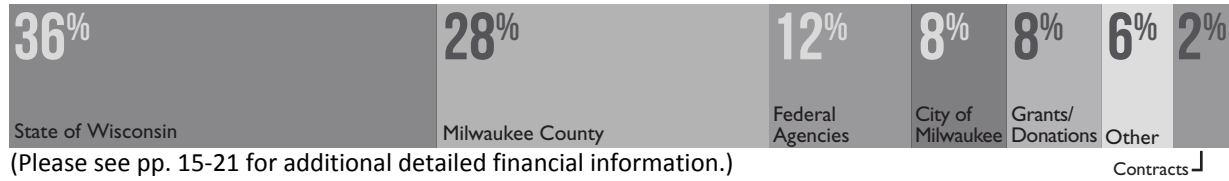
CONSOLIDATED STATEMENTS OF FINANCIAL POSITION

YEARS ENDED DECEMBER 31, 2017 AND 2016

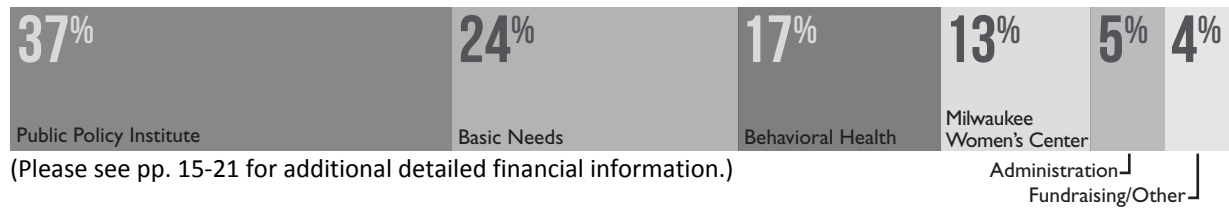
ASSETS		
	2017	2016
Current assets:		
Cash and cash equivalents	\$599,536	\$603,041
Investments	-	-
Receivables:		
Grants	2,461,752	1,900,919
Pledges - Current portion	275,542	478,218
Prepaid expenses and deposits	72,034	54,890
Total current assets	3,408,864	3,037,068
Restricted assets:		
Restricted cash - Client trust	106,809	137,812
Total restricted assets	106,809	137,812
Property and equipment:		
Land, buildings and improvements	9,944,826	9,944,826
Furniture and equipment	935,294	935,294
Vehicle	39,872	39,872
Total property and equipment	10,919,992	10,919,992
Less accumulated depreciation	3,937,584	3,617,737
Property and equipment - Net	6,982,408	7,302,255
Other assets:		
Pledge receivable, less current portion, net	-	-
TOTAL ASSETS	\$ 10,498,081	\$ 10,477,135

LIABILITIES AND NET ASSETS		
	2017	2016
Current liabilities:		
Current portion of notes payable	\$336,075	\$336,422
Line of credit	-	-
Accounts payable	1,173,139	967,057
Accrued payroll and related liabilities	266,841	241,953
Deferred revenue	43,318	43,318
Other accrued expenses	124,506	37,629
Total current liabilities	1,943,879	1,626,379
Client trust payable	110,444	141,446
Long-term liabilities:		
Line of credit	-	-
Notes payable, less current portion	3,568,671	3,905,762
Total long-term liabilities	3,568,671	3,905,762
Total liabilities	5,622,994	5,673,587
Net assets:		
Unrestricted	3,994,485	3,937,136
Temporarily restricted	880,602	866,412
Total net assets	4,875,087	4,803,548
TOTAL LIABILITIES & NET ASSETS	\$ 10,498,081	\$ 10,477,135

WHERE FUNDS COME FROM



WHAT FUNDS PAY FOR



2017 MAJOR REVENUE SOURCES

FEDERAL

- Department of Health & Human Services - Substance Abuse & Mental Health Services Administration
- Department of Housing & Urban Development
- Department of Justice

STATE OF WISCONSIN

- Department of Administration - Division of Energy, Housing and Community Resources
- Department of Children and Families
- Department of Corrections
- Department of Health Services
- Department of Justice

MILWAUKEE COUNTY

- Department of Child Support Services
- Department of Health & Human Services - Behavioral Health Division
- Department of Health & Human Services - Delinquency & Court Services
- Department of Health & Human Services - Disability Services Division
- Department of Health & Human Services - Housing Division
- Department of Health & Human Services - Management Services Division

CITY OF MILWAUKEE

- Department of Administration - Community Development Grants Administration
- Department of Neighborhood Services
- Milwaukee Health Department

PUBLIC, PRIVATE, & CORPORATE CONTRACTS

- Direct Supply
- Brady Corporation
- Children's Community Health Plan
- Kenosha County Department of Human Services
- Legal Action of Wisconsin
- Managed Health Services
- Charles R. O'Malley Charitable Trust
- United Way of Greater Milwaukee & Waukesha County
- We Energies
- Wisconsin Partnership Program
- Joseph and Vera Zilber Charitable Foundation, Inc.



BASIC NEEDS

67,056 individuals and their families received critical assistance through the Basic Needs Division in 2017.

Comprehensive **Housing Programs** provide case management, advocacy, relocation services, and financial assistance to reduce the risk of homelessness for individuals and families who are low-income and vulnerable to becoming homeless.

3,008 clients were placed in permanent housing and maintained their housing for at least 6 months.

10,976 families received assistance to resolve tenant/landlord issues to sustain housing.

Utilities Programs help low-income individuals and families avoid service interruption and disconnection.

43,773 Energy Assistance applications were processed, providing needed financial assistance and payment plans for these families to maintain their utilities.

8,438 individuals completed Crisis applications to prevent disconnection or have their utilities restored.

28 individuals received a matching telephone assistance grant to connect and/or maintain home telephone service.

Disability Advocacy Programs provide SSI/SSDI application assistance to individuals with disabilities and protective payee services to individuals and families needing help managing their finances.

746 clients received assistance with filing for SSI/SSDI benefits.

87 individuals with disabling conditions received protective payee and financial management services.



Housing Department staff member Jeremy Jones helps spread the word about our housing and basic needs services at Project Homeless Connect, a one day event held in October aimed at bringing multiple resources and services together to better serve people experiencing homelessness.

QUINETTE'S INNER STRENGTH & RESILIENCE

Can you imagine losing your home to a house fire? Can you imagine being the mother of four young children and not knowing where you're going to live? That was Quinette's reality. She and her family were connected to Community Advocates to help pick up the pieces and find a new place to call home. Shortly after the fire, Quinette met with one of our Housing Case Managers to complete an assessment to relocate to a new home. The Case Manager provided resources and referrals and within a month of engaging with Community Advocates, Quinette located a new home that was perfect for her family. The Case Manager completed an inspection on the home, which passed and was able to provide Quinette with funding for the security deposit. During this time, Quinette experienced many burdens and obstacles, but she never gave up. Her car's transmission failed and she also suffered some medical issues that required two surgeries. Because she was on short-term disability and only receiving a portion of her monthly income, our program was also able to provide partial rent assistance so she could maintain her new home and not fall behind on rent. Today, Quinette is physically healed and back to work and she is on track to graduate as a Registered Nurse at the end of 2018. She is very grateful for all of the help she received from Community Advocates and the housing staff and is very excited for her and her children's future. And, they love their new home!

BEHAVIORAL HEALTH SERVICES

In 2017, the Behavioral Health Services Division touched the lives of **439** individuals.

Autumn West Safe Haven is a low-barrier, housing refuge for individuals who are currently homeless and experiencing severe and persistent mental health challenges. This program is an alternative to emergency shelter and designed to provide safe, short-term housing along with supportive services for residents as they transition out of homelessness. Autumn West embraces Housing First and Harm Reduction principles.

Of the **52** individuals served by the **Autumn West Safe Haven**, **85%** were safely and stably housed at Autumn West or moved on to permanent housing by the end of the year. The average length of stay for those exiting the program was 5.83 months, a reduction from 7.36 months in 2016.

The **Homeless Outreach Nursing Center (HONC)** provides person-centered outreach and engagement to individuals with mental illness who are homeless and living on the streets, in vacant buildings, under bridges, or in parks. Clients are assessed by nurse and social worker advocates and are provided services to assist them in stabilizing their mental and physical health and homeless situations.

During 2017, HONC served **240** men and women through **1,615** engagement contacts.

HONC staff also provided case management services to **47** formerly homeless clients who are in permanent supportive housing as part of the Housing First initiative.

Project Bridge/Autumn West Permanent Housing Program

Founded in 2007, this Housing First program provides immediate access to safe and affordable housing to **100** Milwaukee residents who have been identified as chronically homeless and living with a disability. The program provides case management services that employ up-to-date best practices such as Trauma-Informed Care, Motivational Interviewing, and Harm Reduction to help program participants achieve housing stability. The average length of stay for residents currently in programming is 4 years and 10 months.



One of the many pieces of artwork created by Willis. His masks, paintings, and drawings are full of emotion.

WILLIS' STORY

Willis is a promising artist who had been living on the streets and in emergency shelters when he first made contact with Community Advocates' Homeless Outreach Nursing Center staff. "I was not motivated," Willis said of that time in his life. "I was kind of confused a bit. I was kind of hostile toward people. I felt that everyone I came into contact with, I was sort of skeptical of their company, of strangers." After a few years, Community Advocates' continued outreach began to win him over. Willis eventually agreed to tour our Autumn West Safe Haven. He liked what he saw, was accepted, and moved in. Once he was ready, he moved into his own apartment with the help of our Project Bridge supportive housing program. Since then, he has acquired Social Security benefits, toured community art programs, and has been selected to participate in an art show celebrating Disability Awareness Month in October 2018. "They have helped me out a lot," Willis said. "I am eternally grateful that everything has unfolded the way it did. I would encourage everyone if they hear about the program to check it out and find out how it can help them in multiple ways. Everyone has a story and everyone has different needs."

PUBLIC POLICY INSTITUTE

The Public Policy Institute (PPI) was founded in 2008 to prevent and end the poverty that brings people through the doors of Community Advocates. In 2017, we've continued this nearly decade-long charge by improving economic and employment opportunities; aiding access to health care; and preventing violence, teen pregnancy, substance abuse, and tobacco use among Milwaukee's youth, families, and adults.

As part of the **Transitional Jobs Project**, PPI's **Healthy Workers, Healthy Wisconsin** initiative enrolled its first 25 participants in 2017 and is working to connect them with comprehensive health and trauma-informed care in addition to employment services. We were encouraged that State Representatives Cody Horlacher (R-Mukwonago) and Daniel Riemer (D-Milwaukee) introduced Assembly Bill 422, which provides transitional jobs for veterans.



PPI hosted several Motivational Interviewing training series. (L to R) Jessica Newton, SET; Shawn Smith, Alma Institute; De'Shawn Ewing, The Parenting Network.

We continued advocating for the expansion of transitional jobs programs and the Earned Income Tax Credit through the **Working Our Way Out of Poverty** project. Also in 2017, U.S. Senators Tammy Baldwin (D-WI) and Cory Booker (D-NJ) reintroduced The Stronger Way Act in Congress, a policy package inspired by PPI's work, with the goal of raising and stabilizing wages, reducing obstacles to work, and protecting seniors and adults with disabilities.

In addition, the Institute was at the forefront of organizing advocates and Wisconsinites to oppose four Congressional efforts to repeal the federal Affordable Care Act through the creation of the **Wisconsin Health Matters Coalition**. We also acted in opposition to the proposed state waiver changes to BadgerCare by submitting comments, testifying against the proposed changes at public hearings, organizing allies, and educating fellow advocates. PPI's leadership resulted in a number of positive changes to the final waiver application.

PPI continued coordinating the **Milwaukee Reentry Council**, which combines employment and trauma-informed care for high-risk offenders returning from imprisonment. 2017 marked the first Wisconsin Reentry Summit, which was attended by nearly 500 individuals and included 20 breakout sessions focused on highlighting initiatives that have proven effective to reduce recidivism in Wisconsin and elsewhere in the country.

As an exciting expansion this year, PPI received funding to begin our **Healthy Housing Initiative** in partnership with housing and public health experts at the University of Wisconsin-Madison and the Community Advocates' housing team. Through this project, PPI will build a community-driven advisory council, conduct a health impact assessment of housing policy, and recruit and train teams of advocates from the community to push policymakers at all levels to increase housing affordability, quality, and stability.

The Institute re-launched our **Community Conversation Series**, which is a convening of elected officials, policymakers, community leaders, content experts, and others interested in lively public policy discussion. Featured speakers included Professor Charles Franklin, Director of the Marquette Law School Poll; Amy Goldstein, author of *Janesville*; Rachel Schneider, author of *The*



COMMUNITY ADVOCATES

Where Meeting Basic Needs Inspires Hope

Public Policy Institute

Financial Diaries; and Professor Peter Edelman from Georgetown Law School, author of *Not a Crime to Be Poor*.

In addition to promoting the importance of disposing of unused medication at public prescription drug disposal boxes across Southeastern Wisconsin, the **Milwaukee County Substance Abuse Prevention Coalition (MCSAP)** also helped coordinate a Drug Take-Back Event in West Allis. The second phase of MCSAP's "Let's Be Blunt" campaign was launched in 2017 with a youth summit that provided education on youth substance use and abuse to more than 80 attendees. Participants brainstormed marijuana prevention messaging for their peers, which resulted in the implementation of the #WeedFree campaign on Milwaukee County Transit System buses, social media, and local media. The messages generated more than 2 million impressions. The campaign distributed yard signs to MCSAP partners, schools, businesses, and more.

The Southeast Region of the **Alliance for Wisconsin Youth**, which promotes youth leadership in community drug prevention coalitions, added three new member coalitions this year: the West Allis-West Milwaukee Heroin/Opioid Task Force, Healthiest Greenfield Coalition, and Walworth County Drug & Alcohol Coalition.

In collaboration with other partners in the Amani neighborhood, the **53206 Drug-Free Communities Project** co-sponsored Pulling Together for Peace and Solutions 2017, which honored residents taking the lead in their neighborhood, provided information and resources to area residents focused on health care, employment, housing, and safety in the 53206 neighborhood.

Throughout the year, the **City of Milwaukee Tobacco-Free Alliance** focused on raising awareness of tobacco prevention, including highlighting how the tobacco industry targets LGBTQ+ consumers. The Alliance was successful in sponsoring a viewing of Lady J's PSA "Smoking is Such a Drag" at UW-Milwaukee's annual Drag Show, as well as conducting 30 assessments at gas stations and convenience stores to better understand how local retailers are selling and marketing tobacco products.

As the administrator of the **Milwaukee Brighter Futures Initiative**, a network of organizations in Milwaukee that are committed to prevention and positive youth development strategies, we continue to build capacity among local organizations who receive grant funds to implement prevention programming. We are proud that hundreds of youth participating in these programs gained a number of skills promoting future success, including learning how to set goals, gain workplace skills, and manage emotions.

PPI also offered trainings for colleagues in the policy and prevention fields to ensure that Milwaukee youth workers and fellow advocates are using the best practices available. Programs offered in 2017 included Motivational Interviewing, Gatekeeper Suicide Prevention (QPR) trainings, Substance Abuse Prevention Skills Training (SAPST), Drug Identification Training for Education Professionals, and Youth Mental Health First Aid. We also facilitated policy analysis and advocacy trainings to increase engagement and leadership.



PPI Senior Fellow David Riemer, Senator Cory Booker (D-NJ), Community Advocates CEO Andi Elliott, and Senator Tammy Baldwin (D-WI) unveil the PPI-inspired The Stronger Way Act at Community Advocates in October.



Milwaukee Fire Department Captain Stephanie Hampton and Deputy Chief Aaron Lipski hold a sign from the latest phase of MCSAP's youth-led Let's Be Blunt campaign.

MILWAUKEE WOMEN'S CENTER



MILWAUKEE WOMEN'S CENTER

Where Abuse Ends and Hope Begins

A Division of Community Advocates

A total of **1,939** individuals received services and support through the Milwaukee Women's Center Division in 2017.

103 women and **127** children were safely housed and received comprehensive domestic violence services through the **Emergency Shelter**.

135 low-income adults and **210** children received shelter and assistance through the **Family Support Center**.

The **Older Abused Women's Program** provided personalized services and support to **95** women age 50 and older who were abused at the hands of their long-time partners or adult sons or daughters. More than **90%** of program participants prepared a safety plan and many participated in weekly support groups.

Of the **121** men who began batterers' prevention and intervention education, **76%** completed the six-month **Nevermore Program** to help them change abusive and controlling behaviors in their intimate partner relationships.

120 men learned how to become better dads and role models through their participation in the **Fatherhood Program**. **85%** successfully completed the program.

67 women received intensive substance treatment through the **POWER Program** to overcome alcohol and other drug issues and concerns. **15** families (40 participants) engaged in POWER's Celebrating Families, which included supervised visitation to aid women in the process of reunification with their children.

59 men and women received outpatient substance abuse treatment through the **Family Intervention Program**, which provides treatment and support to African American and Latino families.

The **Bottomless Closet** provided free clothing and job readiness assistance to **565** women and **337** men who were entering or re-entering the workforce.



Shelter Case Managers Hilda Sandoval (L) and Patricia Thompson (R).

LYNN'S PERSONAL JOURNEY

Lynn was admitted into the Milwaukee Women's Center's emergency shelter after enduring verbal, emotional, economic, physical, and sexual abuse at the hands of her spouse of 15 years. The last incident caused her so much pain that she decided to leave for good, even though her spouse had control of their finances and did not allow Lynn to have any money. Within 72 hours of entering shelter, Lynn completed a needs assessment with her Case Manager to develop a housing plan and she was connected with Goodwill Industries and the Division of Vocational Rehabilitation for employment case management services. The shelter's Case Manager also provided assistance with her Social Security Administration benefits application and provided a referral to Legal Aid Society of Milwaukee to begin divorce proceedings. While in shelter, Lynn actively engaged in all support groups and continued to work closely with her Case Manager to address her needs and goals. After several months, Lynn obtained housing with the aid of rent assistance, a Go Pass for transportation needs, and she was also connected with a psychiatrist and therapist. Lynn successfully transitioned out of the shelter and for the first time in a very long time she expressed that she felt "free" and "relaxed."

2017 HONOR ROLL OF DONORS

**DURING 2017, 540 VOLUNTEERS DONATED
A TOTAL OF 4,850 HOURS VALUED AT \$78,085!
OUR SINCERE THANKS TO OUR AMAZING VOLUNTEERS!**

\$100,000 and above

United Way of Greater Milwaukee & Waukesha County

\$10,000 to \$99,999

Mr. Chris Abele

Brady Corporation Foundation

Forest County Potawatomi Foundation

Mark & Janice Franzen

Daphne & James Herrick

Charles R. O'Malley Trust

Jane Bradley Pettit Foundation

The TJX Foundation

We Energies Foundation

Joseph and Vera Zilber Charitable Foundation, Inc.

\$5,000 to \$9,999

Anonymous

Associated Bank

Brewers Community Foundation, Inc.

Direct Supply Foundation

Greater Milwaukee Foundation

Richard & Barbara Weiss

Bryan & Rebecca House

Ladish Co. Foundation

The Magic Pebble Foundation

Northwestern Mutual Foundation

Francie Luke Silverman Foundation

\$2,500 to \$4,999

Anon Charitable Trust

Anonymous

Ms. Valerie J. Gabriel

Green Bay Packers Foundation

Mr. Michael Hanlon

Jenny & Bob Hillis

Hunger Task Force

John T. & Suzanne S. Jacobus Family Fdn.

Bob & Pam Klein

Toro Toro Toro, Inc. & MojoFuco, Inc.

Wines for Humanity



CEO Andi Elliott accepts a \$10,000 grant from The TJX Companies, Inc. in celebration of the August 2017 grand opening of their Marshalls store in Greenfield.



Community Advocates was proud to receive a donation from the Green Bay Packers Foundation. (L to R) Maudwella Kirkendoll, Chief Operating Officer, Andi Elliott, Chief Executive Officer, and Matt Raymond, Supportive Housing Program Director, enjoyed a luncheon and program at Lambeau Field in December 2017.

2017 HONOR ROLL OF DONORS

\$1,000 to \$2,499

Mr. Thomas Bare
Barre District
Richard & Nancy Brophy
Thomas & Suzanne Brophy
Peter Layde & Angela Carollo
Thomas & Mary Belle Chatton
Ms. Peggy Coakley
Cousins Subs Make It Better
Foundation
Eric & Amy Elfner
Mr. Stephen Elliott
Eta Phi Beta Sorority
Mr. & Mrs. Thomas W. Florsheim, Sr.
Jill & Mark Goldstein
Greater Milwaukee Foundation
Lawlis Family Fund
Harley-Davidson Retirees Club
Evan & Marion Helfaer Foundation
The Heuler Family
Mr. Maudwella Kirkendoll
Ms. Laureen Lehnberg
Ms. Kari Lerch
Jan & Vince Martin
Ms. Susan L. Nemetz
North Shore Bank
Palomino Bar & Honey Pie
Park Bank Foundation, Inc.
Ellie Graan & David Riemer
Riverwest FemFest
Sandy & Mark Samse
Shorewest Realtors
The Tin Widow
Uwe Koch & Kris Uhen
Ms. Jodi L. Wire

\$500 to \$999

Mr. Christopher Andrews
BelAir Cantina-Downer
BelAir Cantina-Tosa
BelAir Cantina, Inc.
Ms. Sheree Dallas Branch
Ms. Marlene Burdick
Al & Sue Burgemeister
Mr. David Burkhardt
Cafe Corazon
Classic Slice Pizza
Ms. Christin Cleaver
Comet Cafe, Inc.
Diversified Insurance Solutions
Ms. Susan Duszynski
Randy & Colleen Endsley
Michael & Beth Giacobassi
Goodkind
Greater Milwaukee Foundation
F. Thomas Ament Fund

Patricia & Andrew Guzikowski
John & Kathleen Hanneman
Healium Hot Yoga
Ms. Deborah Heffner
Hi Hat Lounge
Mr. Josh Howard
John & Elizabeth Hoylman
Ms. Laurel Jahn
Johnson Keland Management Inc.
Ms. Sharon Jordan
David & Lynne Jorgensen
Ms. Cheryl Kaminski
Ms. Amy Kaster
Mr. Ted Kellner
William & Sarah Koch
Jim & Sue Lecher
Ms. Ann M. Maguire
The Meladies - Marquette University
Mr. David Norton
PrideFest Milwaukee
Ms. Mandy B. Ramlow
Mr. Christopher Rockwood
Kelley & David Ruzicka
Mr. & Mrs. Thomas G. Smith
Two Men and a Truck
Mrs. O. Jennie Walker
Gregory & Eileen Wernsman
Larry & Phyllis Woodward

\$250 to \$499

AF Technical Resources
Ms. Marquette Baylor
Ms. Amy Bovi
Tom & Joanne Brown
Mr. Fred Burg
Burnhearts
Jeff & Sandi Chang
Timothy & Margaret Charek
Kevin & Tala Clark
Ms. Lucy C. Cooper
Mr. Joseph Crumrine
Ms. Mary D'Amico
Patrick T. Curley & Anne L. DeLeo
Ms. Cathy Duszynski
Elements Massage
Mr. Andrew Falk
Fuel Cafe, 5th Street
Heiner & Barbara Giese
Gold 'n Blues
Ms. Therese Goode
Ms. Sheronda Grant
Thomas & Sharon Hammeke
Erin Hareng
Ms. Janis Cohn & Dr. Stephen
Hargarten
Heuler Tile Co. Inc.

High Brow Waxing Boutique
Ms. Rebecca Hobart
Charles Kahn & Patti Keating Kahn
Ms. Margaret Kartheiser
Ms. Laura Kwaterski
Ms. Susan Lloyd
Ms. Leah Nessler
Sharon Neuman
Odd Duck
Our Lady of Lourdes Parish
Ms. Mary Ann Patti
Ms. Samantha Rausch
Mr. Steven Rekowski
Patience & George Roggensack
Mr. Mark Rosnow
Mr. Paul Schmitz
Mr. Michael Searing
Mr. Stephen Adams & Ms. Thelma Sias
Stag Barbershop
Ms. Patricia Thompson
Mr. Ryan Tichy
Ms. Judith A. Beeckler Tod
Ms. Kate Venne
Ms. Catherine Washabaugh
West Bend Mutual Insurance
Company
John A. Zaganczyk
Ruth & Leonard S. Zubrensky

\$100 to \$249

Alcoholmanac Magazine
Ms. Kim Amos
Ms. Suzanne Baierl
Mr. Donald Balchunas
Mr. Michael Bare
Ruth & Lonnie Behrens
Ms. Susan Bennett
Mr. Vijay Bhavaraju
Blackbird Bar
Ms. Katie Boos
Ms. Katherine C. Briggs
Ms. Amy Brimmer
Mr. John Brown
Ms. Jan Buchler
Rob & Danette Buikema
C2 Graphics Productivity Solutions
Cafe Lulu
Mr. James Carpenter
Joseph & Katherine Cayen
Ms. Caitlin A. Cullen
Mr. Brian J. Cummings
Lorna Young & Steve Cupery
Ms. Jessica Dieball
Ms. Jane L. Edwards
Mr. Timothy Edwards
Ms. Sheryl Egan

Matthew & Deborah Falk
 Ms. Eve Fick
 Mary and Robert Fitts
 Ms. Tina Flores
 Ms. Colleen Foley
 Randall Klumb & Sarah Ford
 Fuel Cafe, Inc.
 Mr. Joel Gaughan
 Mr. Franklyn M. Gimbel
 Mr. Anthonie Goedheer
 Mr. Peter Goldberg
 Mr. Michael Gonring
 Alok & Sumanjeet Goyal
 Vivian & Michael Guzniczak
 Steve & Helene Gyarmaty
 Sue & Dan Haislmaier
 Mrs. Robin Hansen
 Ms. Chelsea Harris
 Ms. Joann Harris-Comodore
 Mr. John B. Haydon
 Hello Falafel
 Ms. Erin Henry
 Henry Schein Dental
 Pam Frautschi & Richard Ippolito
 Ms. Angela Jansen
 Eric & Patti Jernberg
 Mr. Jermaine Johnson
 Mr. Mario D. Johnson
 Ms. Cheryl Juech
 Ms. Darlene Kadlec
 Ms. Jean Kaiser
 Ms. Kate Kaiser
 Ms. Jeri Kavanaugh
 Ms. Julie Kerksick
 Ms. Jill Kleinschmidt
 Ms. Kristen Kochan
 Mr. Terry Knutson
 Mr. Matthew Koch
 Maureen & Ronald Kornacki
 Ms. Nicole LaBrie
 Ruth & Chad Lawson
 Lazy Susan MKE
 Francis Lewandowski
 Mr. Jerome Lewin
 Liberty Financial Group
 Mr. Jim Liedtke
 Ms. Julie Litza
 Ms. Sara Luke
 Ms. Renee Lutz
 Mr. Tyler Maas
 Mr. Erik Madisen
 Ms. Carolyn Maidl-Putz
 Ms. Lois Malawsky
 Maple Leaf Enterprises, LLC
 Marian Charities Inc.
 Mr. Everett Marshburn

Mr. Daniel J. McCarthy
 David & Elaine Michaud
 Milwaukee Record-Roast of
 Milwaukee
 Cynthia Brown & Andrew Moss
 Mr. Michael Mueller
 Ms. Pamela Mueller
 John & Lucia Murtaugh
 Nail Bar Milwaukee
 National Cafe
 Mr. Richard O'Connor
 Ms. Jenann Olsen
 Gust Olson, III
 Orchid
 Ms. Leslie Paulson
 Jeff & Jerilyn Pearcy
 Ms. Jennifer Pedersen
 Randy & Janet Peterson
 Potbelly Sandwich Works
 Ms. Cheryl Poth
 Anne F. Purtell
 Ms. Jessika Ralph
 Mr. Matt Raymond
 Ms. Anna Retzke
 Mrs. Anna T. Riordan
 Mr. Kevin Ronnie
 Mr. Jeffrey A. Rose
 The Ruby Tap
 Ms. Rebecca Rupel
 Ms. Ginny Schneider
 Mr. William Schneider
 Mr. Steven J. Schultz
 Mr. James W Schumacher
 Ms. Tamara Seawright
 Shorewood High School
 Parker & Joan Shriver
 Ms. Lisa Southern
 Ms. Ann Stanton
 William & Kathleen Staudenmaier, Jr.
 Mr. Eric D. Steele
 Ms. Karen Stiles
 The Tandem
 Ms. Amy Turim
 Karen & Dean Veling
 Mr. John Washbush
 Elissa & Charles Weber
 Steven & Kristine Weisman
 Ms. Priscilla Wesley
 Ms. Angela J. West
 Mr. Tyler Whitten
 Whole Health Wisconsin
 Ms. Sandra Winiarski
 Ms. Mary C. Winter
 Mr. Ryan Wonderlic
 Ms. Margaret Zietz



Members of Raven Resistance generously donated their time and talents at our Shelter. They performed many upgrades and collected numerous donations to make the living spaces warm and inviting. Thank You!

\$50 to \$99

Alive and Fine Vintage Store
 Ms. Kathleen Allen
 BelAir Cantina-Oak Creek
 Ms. Pamela Bell
 Ms. Nancy Boebel
 Boswell Book Company
 Mr. Tim Brown
 Mr. Richard Buschmann
 Ms. Dawn Bushman
 Ms. Mary Catena
 Ms. Barbara Catrone
 Jane & Ken Cavanaugh
 Liz & Greg Charewicz
 Ms. Laura Chase
 M. R. Christopherson
 Ms. Amanda Clarke
 Crestview Senior Apartments
 Ms. Kathy Croak
 Luann & Norman Cummings
 Ms. Mary Jane DeBattista
 David & Patricia Dettman
 Ms. Myrtle Dillon
 Ms. Christina Disterhaft
 Dana Thome & Sean Duffey
 Ms. Rachel Faulks
 Mr. Evan Fierst
 Mr. Mark Frautschy
 Ms. Lori Fredrich
 Phillip & Katherine Gaffney
 Mr. Kenneth Germanson
 Mr. Andrew Gricar

2017 HONOR ROLL OF DONORS

Ms. Marilynne J. Baer Hahn
Ms. Judith K. Hestoft
E. Alexander Hill
Ms. Sandra Hollnagel
Ms. Maggie Hucko
Ms. Michelle Hyde
Mr. Jeff M. Jensen
Mr. Todd Jorgensen
Ms. Lisa Kaiser
Ms. Shirley Kaminski
Sam Wisotzkey & Margo Kirchner
Dartanyan Kirkendoll
Ms. Megan Knight
Mr. Matthew Kwapis
Ms. Gretchen Lindstrom
Ms. Robyn Lucks
Ms. Kim Marggraf
Clem & Joyce Maslowski
Ms. Mary L. McCormick
Mr. Michael McGoldrick
Gayle & Mike Miles
Ms. Kathleen Miller
Ms. Sabrina Miller
Chuck & Pat Millmann
Mr. Justin Morgan
Geri Naymick
Nourish, LLC
Mr. David Olmhausen
Ms. Ingrid Olson
Ms. Jenann Olson
Ms. Stephanie Olson
Mr. Jason Orozco
Ms. Janet Peterson
Ms. Raylette Pickett
Mr. James Pieroth
Ms. Maribeth Pinkerton
Theodore & Jo Ploszaj
Ms. Patricia R. Ranz
Ms. Joanie Redenz
Ms. Barbara Ruth
David & Joyce Sauer
Mr. Paul Seifert
Ms. Laura Sekula
John & Stacey Sibilski
Ms. Jennifer L. Simpson
Ms. Lois Stanton
Valerie & Dan Stefanich
TLC-LWML
Carol & Eugene Thiermann
Mr. Richard Tobin
Mrs. Felicia Townes
Ms. Kelly Wesolowski
Wild Haven Fiber Company
Ms. Laurie Wilhelm
Len & Lynne Zacharias

\$25 to \$49

Ms. Lauren Abramczyk
Ms. Nicole Adams
Mr. Matthew Albright
Ms. Madelene Amos
Aurora Health Care
Ms. Shauna Singh Baldwin
Mrs. Gina Beier
Ms. Vickie Boneck
Ms. Heather Bosman
Ms. Chelsea M. Budde
Ms. Emily Cartwright
Mr. Louis Chavez
Ms. Sharon Clausz
Ms. Linda Cobbs
Ms. Karen Dardy
Mr. Paul Eberle
Mr. Gordon R. Eisendrath
Finks of Milwaukee
Ms. Ellen Flannery
Mr. Scott Gagnon
Mary & Marty Golden
Mrs. Alicia Gray-McGhee
Ms. Virginia Gribble
Ms. Macy Harms
Katie & Thomas Heinen
Ms. Audrey Iwinski
Ms. Erika Jacobi
Ms. Elizabeth Jensen
Mr. David Kasinskas
Mr. Wade A. Krogwold
Ms. Kawana Lee
Ms. Shawanna Lindenberg
Mr. Denard Long
Ms. Jean Mathe
Kevin & Renee Nawrocki
Ms. Barbara Nehrbass
Ms. Kristina Olson
Richard & Jean Olson
Olson House
Ms. Catherine Pasbrig
Gary & Jeanne Pokorny
Tousnikko Reasby
Ms. Rosalind Rhodes
Ms. Dorene M. Rockett
Ms. Judith Rutter
Mr. William Scallon
Bruce & Shirley Schimel
Mr. Karl Seagren
Ms. Katie M. Shaw
Mr. Dennis Spindler
Ms. Toni Spott
Sue Martin-Steiner & Anthony Steiner
Ms. Jean Steinmetz
Swoon LLC
Mr. John Tice

Ms. Judith Veramendi
Ms. Marsha Vila
Ms. Sheryl Weise
Mrs. Santana Wells
Ms. Nancy Wieland
Mr. Charles Woodward
Faiza Yunus
Ms. Kristen Zacher
Dean & Debbie Zemel
Ms. Judith Zemke

Under \$25

Anonymous (15)
Ms. Tracy Bowen
Ms. Flora Boyd
Ms. Rashidah Butler
Mary & David Carlson
Ms. Amy Jo Crandall
Mr. Benjamin Endres
Ms. Michelle Flowers
Gene Girardi
Ms. Anne Hayes
Ms. Hannah Henkel
Ms. Jessica Lynn Herro
Ms. Hannah Jablonski
Ms. Christine Lowery
Ms. Margaret Miller
Mr. Dave Newton
Ms. Angela Olsen
Charles & Diane Rauls
Ms. Juanita Rosenbaum
Ms. Chastity Saffold
Ms. Laura Sandoval
Ms. Jill Schaeffer
Ms. Nina Smith
Mr. James Taylor
Ms. Cheryl Teague
Ms. Erin TerBeek
Ms. Irma Thompson
Ms. Renee Tiller
Ms. Janice Vogt
Ms. Anna Warren
Mrs. Julie Ann Weston
Ms. Louann Wieland
Keawana Williams
Ms. Kaa Youa Xiong

In-Kind Donations

Association of Women Lawyers
CG Schmidt, Inc.
CWA Local 4603
Cardinal Stritch University
The Cheesecake Factory
Christ Child Society, Inc.
Roger & Rosemary DeForge

Dolled You Up Charity, Inc.
 Dream Bikes Milwaukee
 Fashion Angels
 Ms. Matilda Felipe
 Ms. Merle Ann Flynn-Beaudry
 GFWC Woman's Club/Greenfield
 Ms. Sandra Guerrero
 Ms. Karen Guix
 Hales Corners Lutheran School
 Hamacher Resource Group
 Harley-Davidson Retirees
 Ms. Holly Harpster
 Ms. Michelle Harrell
 Heritage Estates
 Ms. Moriah Iverson
 JCPenney
 J Jill
 Ms. Jennifer Keizer
 Ms. Stephanie Kelly
 Ms. Ainsley Kraus
 Ms. Kristine Kunowski
 Ms. Jamie Landolt
 Ms. Natalie LaRocque
 Jennifer & Lucy Larson
 Lifeways Center
 Ms. Cindy Lopez
 Ms. Katelin Lorenz
 Ms. Anne Maedke
 Ms. Terri Marks
 Ms. Karly Markson
 Ms. Pat Marnikowski
 Ms. Kelly McFadden
 Ms. Melissa McGaughey
 Medical College of Wisconsin, Dept. of
 Emergency Medicine
 Mr. Brett Metzen
 Miller Coors
 Milwaukee Area Science Advocates
 Milwaukee PBS
 Milwaukee Public Library
 Milwaukee World Festival, Inc.
 Mount Mary College
 Ms. Kirsten Mueller
 National Insurance Services
 Northwestern Mutual
 Ms. Lynne Oehlke
 One America
 Orthodox Christian Women's
 Association
 Ms. Carol Ostendorf
 Ms. Michelle Parnau
 Ms. Catherine Pasbrig
 Precision Color Graphics, LTD
 PyraMax Bank
 Ms. Mary Jo Randall

Raven Resistance
 Ms. Jan Ray
 Ms. Nadwa Razicle
 Realm Recruiting
 Senglaub Financial Group
 Sephora
 Soma Intimates
 Ms. Marilyn Spears
 Time of the Month Club
 The Turkey Club
 United Milwaukee Scrap & Schulz's
 Recycling Inc.
 Ms. Deb Valcq
 The Vault
 Visit Milwaukee
 Zizzo Advertising Group
 Ms. Kristina Zuble



One of our wonderful volunteers, Sarah, paints a mural in the main entrance of our Emergency Shelter/Family Support Center.

**WE DEEPLY APPRECIATE
 ALL OF OUR 2017 DONORS
 WHO MAKE OUR WORK POSSIBLE!**

Every attempt has been made to ensure the accuracy of this list. We apologize if any errors have occurred. Questions can be directed to Kris Uhen at kuhen@communityadvocates.net or (414) 405-6054. *Thank You!*

Community Advocates, Inc.

Schedule of Revenue and Expense by Program

Year Ended December 31, 2017

	Administration	Leased Space	Fundraising	Public Policy	Public Policy	Public Policy	Public Policy	Public Policy	Public Policy	Public Policy
Revenue:										
Contributions	\$ -	\$ -	\$ 170,629	\$ -	\$ -	\$ -	\$ 3,536	\$ -	\$ -	\$ -
United Way	-	-	36,820	-	-	-	-	-	-	-
Foundation grants	-	-	-	-	-	-	-	-	-	-
Federal grants	-	-	-	-	-	-	-	-	-	-
State of Wisconsin grants	-	-	-	160,777	34,964	79,065	-	-	-	8,875
Milwaukee County grants	-	-	-	-	-	-	-	497,786	266,622	-
City of Milwaukee grants	-	-	-	-	-	-	-	-	-	-
Other grants and revenue	-	-	-	-	-	-	-	-	-	-
Interest income	-	-	1,099	-	-	-	-	-	-	-
Miscellaneous revenue	5,174	478,018	1,285	-	15,000	-	5,000	-	-	-
Releases from restriction	-	-	-	-	-	-	68,379	-	-	-
Total revenue	5,174	478,018	209,833	160,777	49,964	79,065	76,915	497,786	266,622	8,875
Expenses:										
Salaries	397,073	-	77,250	81,777	15,720	10,399	50,530	117,838	10,525	5,656
Employee benefits	84,720	-	8,409	15,272	3,872	2,142	8,235	18,009	2,923	1,823
Professional fees	134,584	-	375	27,120	15,300	32,491	1,200	32,628	-	-
Supplies	15,197	88	1,052	6,195	1,183	1,237	160	2,206	3,886	54
Telephone	16,308	7,919	1,127	1,773	248	112	975	3,245	225	80
Postage & Shipping	1,347	-	1,499	26	-	11	2	39	8	39
Occupancy	41,798	248,692	638	3,537	587	455	1,516	8,935	797	211
Furniture and equipment	14,253	16,413	2,208	1,197	554	100	596	1,649	175	66
Depreciation and amortization	7,909	107,257	-	1,148	182	168	478	3,194	278	60
Printing and subscriptions	3,672	-	5,284	573	-	-	-	2,390	-	-
Travel	7,187	-	-	2,510	(253)	1,817	1,699	3,001	49	106
Conferences and training	3,766	-	34	2,915	6,016	10,172	443	2,843	457	-
Client assistance	-	-	-	-	-	-	-	-	-	-
Professional dues	14,861	-	-	220	-	625	1,285	-	-	-
Miscellaneous expense	11,434	-	-	-	-	-	705	-	-	-
Interest expense	-	-	-	-	-	-	-	-	-	-
Subcontract	-	-	-	2,500	4,000	17,486	-	281,662	245,501	-
Administration	(748,935)	-	13,306	14,014	2,556	1,849	9,091	20,147	1,798	791
Total expenses	5,174	380,369	111,182	160,777	49,965	79,064	76,915	497,786	266,622	8,886

Community Advocates, Inc.

Schedule of Revenue and Expense by Program(Cont.)

Year Ended December 31, 2017

	Public Policy	Public Policy	Public Policy	Public Policy	Public Policy	Public Policy	Public Policy	Public Policy	Public Policy	Disability - County	Disability
Revenue:											
Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
United Way	-	-	-	-	-	-	-	-	-	-	-
Foundation grants	-	-	-	-	-	-	-	-	-	-	-
Federal grants	2,859	118,222	-	-	-	-	-	-	-	-	-
State of Wisconsin grants	-	-	285,505	-	67,735	56,848	121,220	-	-	-	-
Milwaukee County grants	-	-	-	49,204	-	-	-	-	45,000	-	-
City of Milwaukee grants	-	-	-	-	-	-	-	60,332	-	-	-
Other grants and revenue	-	-	-	-	-	-	-	-	-	-	58,630
Interest income	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous revenue	-	-	-	-	-	-	-	2,911	-	-	-
Releases from restriction	-	-	-	-	-	4,108	25,000	-	-	-	-
Total revenue	2,859	118,222	285,505	49,204	67,735	60,956	146,220	63,243	45,000	58,630	
Expenses:											
Salaries	588	60,598	65,124	10,142	24,310	44,277	105,601	38,394	27,259	35,821	
Employee benefits	181	12,434	13,537	2,457	13,562	6,570	14,860	9,524	5,663	15,191	
Professional fees	-	16,375	67,029	-	16,045	-	-	-	-	-	
Supplies	48	5,405	14,255	25	3,523	98	1,246	665	167	212	
Telephone	239	1,552	1,166	169	524	508	1,634	841	1,127	1,127	
Postage & Shipping	-	-	10	-	-	-	-	-	1,149	-	
Occupancy	456	3,235	2,491	572	1,020	759	2,712	1,914	2,984	2,192	
Furniture and equipment	199	1,214	921	131	388	372	1,697	1,563	874	874	
Depreciation and amortization	118	1,041	792	200	277	195	749	592	983	651	
Printing and subscriptions	55	90	2,795	-	-	-	-	40	92	55	
Travel	288	3,556	22,231	68	782	951	758	3,344	-	306	
Conferences and training	595	2,379	9,413	-	1,090	34	261	78	-	-	
Client assistance	-	-	-	-	-	-	-	-	-	-	
Professional dues	-	-	-	-	-	-	-	-	-	-	
Miscellaneous expense	-	-	-	-	-	-	-	-	-	-	
Interest expense	-	-	-	-	-	-	-	-	-	-	
Subcontract	-	-	74,411	34,091	2,138	-	-	-	-	-	
Administration	92	10,344	11,329	1,776	4,074	7,219	18,184	6,289	4,702	6,162	
Total expenses	2,859	118,223	285,504	49,631	67,733	60,983	147,702	63,244	45,000	62,591	

Community Advocates, Inc.

Schedule of Revenue and Expense by Program (Cont.)

Year Ended December 31, 2017

	Disability - County	Family Support Center	Family Support Center	Family Support Center	Family Support Center	Family Support Center	Family Support Center	Housing	Housing	Housing
Revenue:										
Contributions	\$ -	\$ 397	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
United Way	-	81,002	-	-	-	-	-	34,637	-	-
Foundation grants	-	-	-	-	-	-	-	-	-	-
Federal grants	-	-	-	-	-	-	-	-	-	-
State of Wisconsin grants	-	-	-	-	-	-	81,000	-	-	-
Milwaukee County grants	46,120	-	-	-	-	79,378	-	299,700	-	-
City of Milwaukee grants	-	-	88,430	79,940	71,640	-	-	-	59,723	129,059
Other grants and revenue	-	-	-	-	-	-	-	-	-	-
Interest income	-	-	-	-	-	-	-	-	-	-
Miscellaneous revenue	-	173	-	-	-	-	-	600	-	-
Releases from restriction	-	127,653	-	-	-	-	-	42,596	-	2,952
Total revenue	46,120	209,225	88,430	79,940	71,640	79,378	81,000	377,533	59,723	132,011
Expenses:										
Salaries	32,089	114,199	-	58,851	53,167	25,978	36,282	14,393	-	-
Employee benefits	7,253	29,621	-	11,340	9,164	1,987	9,694	11,319	-	-
Professional fees	-	-	-	-	-	10,263	-	-	-	-
Supplies	83	425	20,744	-	-	7,811	-	1,546	-	-
Telephone	564	140	-	-	-	2,366	-	5,534	-	-
Postage & Shipping	-	86	-	-	-	8	-	1,273	-	-
Occupancy	319	21,391	65,273	-	-	17,252	17,072	23,635	-	-
Furniture and equipment	437	303	2,413	-	-	3,658	-	5,149	-	-
Depreciation and amortization	-	8,615	-	-	-	1,299	17,952	3,902	-	-
Printing and subscriptions	-	1,360	-	-	-	-	-	1,998	-	-
Travel	-	92	-	-	-	6,092	-	6,526	-	-
Conferences and training	-	927	-	-	-	-	-	135	-	-
Client assistance	-	908	-	-	-	2,625	-	271,025	59,723	132,011
Professional dues	-	-	-	-	-	39	-	-	-	-
Miscellaneous expense	-	-	-	-	-	-	-	-	-	-
Interest expense	-	-	-	-	-	-	-	-	-	-
Subcontract	-	-	-	-	-	-	-	-	-	-
Administration	5,375	31,158	-	9,749	9,309	-	-	992	-	-
Total expenses	46,120	209,225	88,430	79,940	71,640	79,378	81,000	347,427	59,723	132,011

Community Advocates, Inc.

Schedule of Revenue and Expense by Program (Cont.)

Year Ended December 31, 2017

	Housing	Housing	Housing	Housing	Housing	Housing	Housing	Utility	Case Management Case Management	Case Management Case Management
Revenue:										
Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
United Way	-	-	-	-	-	-	-	-	-	-
Foundation grants	-	-	-	-	-	-	-	-	-	-
Federal grants	-	-	-	-	-	-	-	-	1,136,274	-
State of Wisconsin grants	-	-	-	-	-	-	-	-	-	-
Milwaukee County grants	-	-	-	-	24,309	-	-	2,048,318	-	-
City of Milwaukee grants	34,676	115,000	120,000	-	-	-	88,641	-	-	41,898
Other grants and revenue	-	-	-	-	-	6,334	-	6,004	-	-
Interest income	-	-	-	-	-	-	-	-	-	-
Miscellaneous revenue	-	-	-	-	-	-	-	-	176,361	-
Releases from restriction	-	-	-	187,707	-	-	-	223,909	-	-
Total revenue	34,676	115,000	120,000	187,707	24,309	6,334	88,641	2,278,231	1,312,635	41,898
Expenses:										
Salaries	25,393	80,531	77,565	67,272	14,311	4,321	61,929	1,345,033	286,544	28,955
Employee benefits	4,935	21,687	16,076	21,954	4,496	1,331	15,564	259,380	50,587	7,700
Professional fees	-	-	-	-	-	-	-	210	5,702	-
Supplies	-	-	307	441	66	-	-	160,907	6,358	-
Telephone	-	-	2,511	2,271	469	-	-	29,277	3,322	-
Postage & Shipping	-	-	-	-	-	-	-	14,884	316	-
Occupancy	-	-	6,250	12,488	869	-	-	178,939	14,656	-
Furniture and equipment	-	-	1,708	1,991	324	-	-	38,049	604	-
Depreciation and amortization	-	-	1,626	2,599	251	-	-	30,690	3,403	-
Printing and subscriptions	-	-	55	511	-	-	-	307	55	-
Travel	-	-	527	1,050	1,181	-	-	2,881	22,460	-
Conferences and training	-	-	-	-	-	-	-	1,022	893	-
Client assistance	-	-	-	65,409	-	-	-	68	874,472	-
Professional dues	-	-	-	-	-	-	-	40	-	-
Miscellaneous expense	-	-	-	-	-	-	-	-	-	-
Interest expense	-	-	-	-	-	-	-	-	-	-
Subcontract	-	-	-	-	-	-	-	-	-	-
Administration	4,348	12,782	13,375	11,721	2,342	682	11,148	216,742	49,065	5,243
Total expenses	34,676	115,000	120,000	187,707	24,309	6,334	88,641	2,278,429	1,318,437	41,898

Community Advocates, Inc.

Schedule of Revenue and Expense by Program (Cont.)

Year Ended December 31, 2017

	Case Management	Other	Brighter Futures	Fatherhood	Women's Center Shelter	Women's Center Shelter	Women's Center Shelter	Women's Center Shelter	DV Shelter	DV Shelter
Revenue:										
Contributions	\$ -	\$ -	\$ -	\$ -	\$ 202	\$ -	\$ -	\$ -	\$ -	\$ -
United Way	-	-	-	-	30,818	-	-	-	16,336	346
Foundation grants	-	-	-	-	-	-	-	-	-	-
Federal grants	-	-	-	-	-	-	-	-	-	-
State of Wisconsin grants	-	-	3,264,450	-	-	81,680	252,500	126,905	-	28,899
Milwaukee County grants	-	-	-	142,264	-	-	-	-	-	-
City of Milwaukee grants	-	-	-	-	-	-	-	-	-	-
Other grants and revenue	-	10,260	-	-	-	-	-	-	-	-
Interest income	-	-	-	-	-	-	-	-	-	-
Miscellaneous revenue	32,676	1,815	2,224	-	-	-	-	-	-	-
Releases from restriction	-	-	-	-	30,814	-	-	-	-	23,200
Total revenue	32,676	12,075	3,266,674	142,264	61,834	81,680	252,500	126,905	16,336	52,445
Expenses:										
Salaries	23,009	74,220	130,333	36,945	-	50,094	117,408	90,579	-	32,888
Employee benefits	4,970	19,632	26,319	5,104	-	8,730	32,559	17,168	3,044	10,891
Professional fees	-	2,658	152,503	67,057	63,560	3,800	61,205	9,800	-	-
Supplies	112	4,997	14,344	16,619	36	999	10,223	-	-	3,017
Telephone	269	231	2,940	220	356	1,675	3,338	-	-	-
Postage & Shipping	665	512	95	29	10	-	-	-	-	-
Occupancy	862	(82,635)	7,152	6,743	5,158	7,269	23,567	-	4,133	-
Furniture and equipment	195	-	2,186	250	206	1,052	4,662	-	-	-
Depreciation and amortization	278	-	2,374	1,795	1,308	1,537	4,529	-	-	-
Printing and subscriptions	-	2,000	748	-	-	55	110	-	-	-
Travel	-	44	11,870	-	34	116	4,207	1,764	3,902	-
Conferences and training	-	7,021	47,248	-	-	-	738	625	3,848	-
Client assistance	-	-	-	1,200	150	150	1,190	-	1,721	-
Professional dues	-	-	-	-	-	-	1,000	-	-	-
Miscellaneous expense	-	4,296	-	-	-	-	-	-	-	-
Interest expense	-	47,898	-	-	-	-	-	-	-	-
Subcontract	-	-	2,846,020	-	-	-	-	-	-	-
Administration	3,934	205	22,542	6,304	-	8,600	20,414	14,558	(312)	5,649
Total expenses	34,294	81,079	3,266,674	142,266	70,818	84,077	285,150	134,494	16,336	52,445

Community Advocates, Inc.

Schedule of Revenue and Expense by Program (Cont.)

Year Ended December 31, 2017

	DV Shelter	DV Shelter	DV Shelter	DV Shelter	DV Shelter	DV Shelter	DV Shelter	DV Shelter	Autumn West	Autumn West
Revenue:										
Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
United Way	-	-	-	-	-	-	2,519	2,958	-	-
Foundation grants	-	-	-	-	-	-	-	-	-	-
Federal grants	-	-	-	-	-	-	-	-	-	-
State of Wisconsin grants	79,606	-	-	-	-	160,168	25,000	-	-	-
Milwaukee County grants	-	26,777	-	-	-	-	-	-	-	-
City of Milwaukee grants	-	-	27,596	27,218	96,100	-	-	-	-	-
Other grants and revenue	-	-	-	-	-	-	-	-	-	-
Interest income	-	-	-	-	-	-	-	-	-	-
Miscellaneous revenue	-	-	-	-	-	-	-	-	4,016	796
Releases from restriction	-	-	-	-	-	-	-	17,844	93,469	-
Total revenue	79,606	26,777	27,596	27,218	96,100	160,168	27,519	20,802	97,485	796
Expenses:										
Salaries	55,019	-	-	19,087	70,510	98,655	19,916	13,560	-	-
Employee benefits	8,431	-	-	4,695	12,486	21,126	3,704	4,051	(96)	-
Professional fees	-	6,349	-	-	-	-	-	-	125	-
Supplies	98	3,637	3,951	-	-	6,152	-	-	193	796
Telephone	260	978	-	-	-	318	225	38	134	-
Postage & Shipping	-	4	-	-	-	-	-	-	35	-
Occupancy	6,037	1,715	22,753	-	-	12,895	-	-	2,384	-
Furniture and equipment	175	3,303	892	-	-	-	-	-	2,121	-
Depreciation and amortization	-	4,244	-	-	-	4,973	-	-	96,021	-
Printing and subscriptions	-	765	-	-	-	-	-	50	-	-
Travel	333	2,987	-	-	-	31	-	79	-	-
Conferences and training	-	-	-	-	-	97	-	190	1,287	-
Client assistance	-	2,780	-	-	-	450	-	750	72	-
Professional dues	-	15	-	-	-	-	-	-	-	-
Miscellaneous expense	-	-	-	-	-	-	-	-	-	-
Interest expense	-	-	-	-	-	-	-	-	-	-
Subcontract	-	-	-	-	-	-	-	-	-	-
Administration	9,253	-	-	3,436	13,104	15,471	3,674	2,084	-	-
Total expenses	79,606	26,777	27,596	27,218	96,100	160,168	27,519	20,802	102,276	796

Community Advocates, Inc.

Schedule of Revenue and Expense by Program (Cont.)

Year Ended December 31, 2017

	HONC	HONC	Autumn West	HONC	HONC	HONC	HONC	HONC	HONC	HONC	Autumn West	My Home	Total
Revenue:													
Contributions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ 175,064
United Way	-	-	27,208	-	-	-	-	-	-	9,715	-	-	242,359
Foundation grants	-	-	-	-	-	-	-	-	-	-	-	-	-
Federal grants	-	-	397,024	-	-	-	-	-	-	-	-	-	1,654,379
State of Wisconsin grants	-	-	-	-	-	-	-	-	-	-	-	-	4,915,197
Milwaukee County grants	-	-	-	170,000	-	-	-	-	-	-	-	124,912	3,820,390
City of Milwaukee grants	278	31,160	-	-	27,362	25,000	-	20,053	-	-	-	-	1,144,106
Other grants and revenue	-	-	-	-	-	-	-	-	-	-	-	-	81,228
Interest income	-	-	-	-	-	-	-	-	-	-	-	-	1,099
Miscellaneous revenue	-	-	-	-	-	-	-	-	-	-	-	-	726,049
Releases from restriction	-	-	36,925	-	-	-	-	-	-	45,761	1,682	-	931,999
										-			
Total revenue	278	31,160	461,157	170,000	27,362	25,000	-	20,053	55,776	1,682	124,912	-	13,691,870
Expenses:													
Salaries	278	22,349	274,432	128,832	25,202	20,191	-	17,253	28,320	-	75,111	-	4,929,886
Employee benefits	-	3,290	57,860	26,290	2,160	1,539	-	1,320	6,045	-	19,155	-	1,023,945
Professional fees	-	-	-	-	-	-	-	-	225	-	4,662	-	731,266
Supplies	-	816	14,648	295	-	-	-	-	8,464	1,682	1,181	-	347,850
Telephone	-	282	3,360	2,881	-	-	-	-	1,619	-	2,068	-	108,545
Postage & Shipping	-	-	-	-	-	-	-	-	25	-	-	-	22,072
Occupancy	-	-	54,266	273	-	-	-	-	160	-	4,805	-	761,182
Furniture and equipment	-	-	3,531	-	-	-	-	-	1,410	-	956	-	121,019
Depreciation and amortization	-	-	-	-	-	-	4,546	-	-	-	1,632	-	319,846
Printing and subscriptions	-	-	45	-	-	-	-	-	65	-	-	-	23,170
Travel	-	-	1,048	4,497	-	-	660	-	958	-	2,027	-	123,766
Conferences and training	-	-	-	291	-	-	-	-	1,100	-	-	-	105,918
Client assistance	-	400	3,000	-	-	-	-	-	7,662	-	62	-	1,425,828
Professional dues	-	-	-	-	-	-	-	-	-	-	-	-	18,085
Miscellaneous expense	-	-	-	-	-	-	-	-	-	-	-	-	16,435
Interest expense	-	-	-	-	-	-	-	-	-	-	-	-	47,898
Subcontract	-	-	-	-	-	-	-	-	-	-	-	-	3,507,809
Administration	-	4,023	48,967	22,193	-	3,270	-	1,481	9,078	-	13,253	-	-
Total expenses	278	31,160	461,157	185,552	27,362	25,000	5,206	20,054	65,131	1,682	124,912	-	13,634,520



COMMUNITY ADVOCATES

Where Meeting Basic Needs Inspires Hope

728 North James Lovell Street
Milwaukee, WI 53233

NONPROFIT
ORGANIZATION
U.S. POSTAGE
PAID
MILWAUKEE, WI
PERMIT NO. 4659

**United
Way**



Greater Milwaukee
& Waukesha County

COMPASSION. COMMITMENT. COMMUNITY.

2017 BOARD OF DIRECTORS

Sheree Dallas Branch, President

Public Relations Consultant

Jodi Wire, Vice President

We Energies

Sandra Samse, Treasurer

Johnson Keland Management

Bryan House, Secretary

Foley & Lardner LLP

Marquette Baylor

Aurora Health Care

Timothy Charek

Community Volunteer

Anne DeLeo

Community Volunteer

Valerie Gabriel

Community Volunteer

Dr. Stephen Hargarten

Medical College of Wisconsin

Erin Henry

Northwestern Mutual

Betsy Hoylman

Northwestern Mutual

Gary Ingram

Igary Events

Moriah Iverson

Medical College of Wisconsin

Sharon Jordan

Direct Supply

Pamela Klein

Fresh Coast Partners LLC

Jim Liedtke

Consumer Representative

Thomas Salemy

Marquette Associates

Esther Shin

Urban Strategies

Kate Venne

Brady Corporation

2017 ADMINISTRATION & LEADERSHIP

Andi Mallmann-Elliott

Chief Executive Officer

Maudwella Kirkendoll

Chief Operating Officer

William Koch

Chief Financial Officer

Kari Lerch

Deputy Director, Public Policy Institute

Matt Raymond

Supportive Housing Program Director

Mark Rosnow

Director, IT Services

Steve Schultz

Strategic Development Director

Kris Uhen

Development Director

2017 DEPARTMENT MANAGERS

Kim Amos

Interim Manager – Utility Department

Madelene Amos

Manager – Emergency Shelter

Carrie Burkham

Manager – Autumn West Safe Haven

Elyse Chay

Manager – Prevention Services

Shawanna Lindenberg

Manager – Housing Services

Otis Lockett, Jr.

Director – Clinical Services

Isela Montenegro

Manager – Clerical Services

Mary Ann Patti

Manager – Homeless Outreach Nursing Center

Sa'Aire Salton

Treatment Services Program Coordinator